### Proposed Mandatory Fees for FY15 and FY16

#### Operational

<table>
<thead>
<tr>
<th>Service</th>
<th>Current Fee</th>
<th>Years since Increase</th>
<th>Proposed Fee</th>
<th>Fee Increase (Change)</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Services</td>
<td>87</td>
<td>7</td>
<td>87</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Transportation</td>
<td>20</td>
<td>7</td>
<td>20</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Access</td>
<td>10</td>
<td>7</td>
<td>10</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Athletic</td>
<td>121</td>
<td>7</td>
<td>146</td>
<td>25</td>
<td>21%</td>
</tr>
<tr>
<td>Student Activities</td>
<td>64</td>
<td>9</td>
<td>64</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Technology</td>
<td>48</td>
<td>7</td>
<td>65</td>
<td>17</td>
<td>35%</td>
</tr>
</tbody>
</table>

#### Pay-back

<table>
<thead>
<tr>
<th>Service</th>
<th>Current Fee</th>
<th>Years since Increase</th>
<th>Proposed Fee</th>
<th>Fee Increase (Change)</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recreation Center - Facility</td>
<td>30</td>
<td>9</td>
<td>30</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Recreation Center - Operating</td>
<td>18</td>
<td>5</td>
<td>18</td>
<td>0</td>
<td>0%</td>
</tr>
</tbody>
</table>

#### PPV

<table>
<thead>
<tr>
<th>Service</th>
<th>Current Fee</th>
<th>Years since Increase</th>
<th>Proposed Fee</th>
<th>Fee Increase (Change)</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Union Facility</td>
<td>80</td>
<td>8</td>
<td>80</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Union Operating</td>
<td>22</td>
<td>5</td>
<td>22</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Athletic Facility/Fields</td>
<td>20</td>
<td>8</td>
<td>31</td>
<td>11</td>
<td>55%</td>
</tr>
<tr>
<td>Parking Facility #1</td>
<td>50</td>
<td>7</td>
<td>59</td>
<td>9</td>
<td>18%</td>
</tr>
<tr>
<td>Parking Facility #2</td>
<td>50</td>
<td>6</td>
<td>59</td>
<td>9</td>
<td>18%</td>
</tr>
<tr>
<td>Health Facility</td>
<td>40</td>
<td>6</td>
<td>63</td>
<td>23</td>
<td>58%</td>
</tr>
</tbody>
</table>

### SubTotal - non General Funds

- 660

### Special Institutional Fee - General Funds

- 295

### Total Mandatory Fees

- 955

#### Proposed Fees for FY15

- 2014-2015 School Year
  - Health Services: 87
  - Transportation: 20
  - Access: 10
  - Athletic: 121
  - Student Activities: 64
  - Technology: 48
  - Recreation Center - Facility: 30
  - Recreation Center - Operating: 18
  - Union Facility: 80
  - Union Operating: 22
  - Athletic Facility/Fields: 20
  - Parking Facility #1: 50
  - Parking Facility #2: 50
  - Health Facility: 40
  - SubTotal - non General Funds: 660
  - Special Institutional Fee - General Funds: 295
  - Total Mandatory Fees: 955

#### Proposed Fees for FY16

- 2015-2016 School Year
  - Health Services: 87
  - Transportation: 20
  - Access: 10
  - Athletic: 146
  - Student Activities: 64
  - Technology: 65
  - Recreation Center - Facility: 30
  - Recreation Center - Operating: 18
  - Union Facility: 80
  - Union Operating: 22
  - Athletic Facility/Fields: 31
  - Parking Facility #1: 59
  - Parking Facility #2: 59
  - Health Facility: 63
  - SubTotal - non General Funds: 781
  - Special Institutional Fee - General Funds: 295
  - Total Mandatory Fees: 1076

#### 2 Year Increase

- 13%