

VALDOSTA STATE UNIVERSITY
FISCAL 2027 ORIGINAL BUDGET SUMMARY

For the Fiscal Year Beginning 7/1/26

ORIGINAL REVENUES

			Percent of Total All Funds	Percent of General Funds	Percent of Fund 10XXX
Fund 10000	STATE APPROPRIATIONS	70,337,444	33.15%	53.73%	54.91%
Fund 10500	TUITION	56,197,102	26.49%	42.93%	43.87%
Fund 10600	OTHER GENERAL FUNDS	1,565,649	0.74%	1.20%	1.22%
	EDUCATION AND GENERAL FUNDS	128,100,195	60.37%	97.85%	100.00%
Fund 14000	DEPARTMENT SALES & SERVICE	495,915	0.23%	0.38%	
Fund 14100	OTHER DEPARTMENT SALES AND SERVICES	385,827	0.18%	0.29%	
Fund 15000	INDIRECT COST RECOVERIES	475,000	0.22%	0.36%	
Fund 16000	STUDENT TECHNOLOGY FEES	1,451,260	0.68%	1.11%	
	TOTAL "GENERAL" FUNDS	130,908,197	61.70%	100.00%	
Fund 50000	CAPITAL FUNDS <i>(Note: MRR not allocated)</i>	500,000	0.24%		
Fund 12210	HOUSING	14,035,542	6.61%		
Fund 12220	FOOD SERVICES	7,945,939	3.74%		
Fund 12230	STORES AND SHOPS	2,407,991	1.13%		
Fund 12240	HEALTH SERVICES	2,361,242	1.11%		
Fund 12250	TRANSPORTATION & PARKING	4,276,281	2.02%		
Fund 12270	OTHER ORGANIZATIONS	1,399,983	0.66%		
Fund 12280	ATHLETIC OPERATIONS	4,173,661	1.97%		
Fund 13000	STUDENT ACTIVITIES FEES	5,229,127	2.46%		
Fund 20000	SPONSORED OPERATIONS	38,940,368	18.35%		
	TOTAL ALL FUNDS	212,178,331	100.00%		

ORIGINAL EXPENDITURES

		Total	Personal Services	Travel	Operating	Equipment/ Capital Lease
Fund 10000	STATE APPROPRIATIONS	70,337,444	60,166,732	285,826	9,827,831	57,055
Fund 10500	TUITION	56,197,102	43,341,223	291,115	12,010,033	554,731
Fund 10600	OTHER GENERAL FUNDS	1,565,649	83,560	2,938	1,479,151	
Fund 10900	FEDERAL STIMULUS FUNDS	-	-	-	-	-
Fund 14000	DEPARTMENT SALES & SERVICE	495,915	78,871	-	417,044	-
Fund 14100	OTHER DEPARTMENT SALES AND SERVICES	385,827	-	-	385,827	-
Fund 15000	INDIRECT COST RECOVERIES	475,000	57,392	-	417,608	-
Fund 16000	STUDENT TECHNOLOGY FEES	1,451,260	968,428	-	482,832	-
	TOTAL "GENERAL" FUNDS	130,908,197	104,696,206	579,879	25,020,326	611,786
	<i>Expenditure type as a percent of Total General Funds</i>	<i>100.0%</i>	<i>80.0%</i>	<i>0.4%</i>	<i>19.1%</i>	<i>0.5%</i>
Fund 50000	CAPITAL FUNDS	500,000	-	-	500,000	-
Fund 12210	HOUSING	14,035,542	3,148,821	7,186	4,874,724	6,004,811
Fund 12220	FOOD SERVICES	7,945,939	248,045	206	7,697,688	-
Fund 12230	STORES AND SHOPS	2,407,991	43,766	70	2,364,155	-
Fund 12240	HEALTH SERVICES	2,361,242	929,128	67	663,972	768,075
Fund 12250	TRANSPORTATION & PARKING	4,276,281	595,485	145	706,256	2,974,395
Fund 12270	OTHER ORGANIZATIONS	1,399,983	192,961	12	1,175,115	31,895
		32,426,978	5,158,206	7,686	17,481,910	9,779,176
Fund 12280	ATHLETIC OPERATIONS	4,173,661	1,313,421	365,750	2,494,490	-
Fund 13000	STUDENT ACTIVITIES FEES	5,229,127	888,528	46,100	1,358,625	2,935,874
Fund 20000	SPONSORED OPERATIONS	38,940,368	1,594,434	-	37,336,886	9,048
	TOTAL ALL FUNDS	212,178,331	113,650,795	999,415	84,192,237	13,335,884
	<i>Expenditure type as a percent of Total Funds Expenditures</i>	<i>100.0%</i>	<i>53.6%</i>	<i>0.5%</i>	<i>39.7%</i>	<i>6.3%</i>