



INFORMATION ONLY

Valdosta State University STRATEGIC FOCUS 2010 PROPOSAL FORM

For Frequently Asked Questions, see www.valdosta.edu/sra/StrategicFocus.shtml

Submitted By: _____

Date: _____

Department/College/Division: _____

Strategic Focus Standard (Select 1 or more)

Corresponding Assessment*

Recruitment/Enrollment of Students → # of New Students: _____

Retention & Graduation/Enrollment of Students → # of Additional Students Retained: _____

Scholarship/Research → # of Scholarly Activities: _____

Financial Solvency Resources → \$ Revenue/Savings: _____

Develop New Academic Initiatives/Programs → # of New Students: _____

*This is the number or dollar value that is associated with the proposed project. Existing students and efforts should not be included in these figures; only additional students/scholarly activities/dollars (i.e. no double counting).

Brief Proposal Description:

Budget (Specify dollar amounts and elaborate as needed on summary page):

Item **Description**

Staff # _____ Salary and Fringe \$ _____

Travel \$ _____

Operating \$ _____

Equipment \$ _____

Other \$ _____

Space (office, lab, classroom, etc.) _____

Total \$ _____

Duration:

One -Year

Multi -Year (# of Years: _____)

Indefinite

Supplemental Funding Sources (e.g, department operating budget)

Schedule: Expected Time to Completion

Start Date: _____

End Date: _____

Assignment of Responsibility (name and title):

Primary: _____

Secondary: _____

Additional Information:

APPROVALS (Signatures)

Ranking of Proposal

This portion to be completed by approvers following the evaluation of the constituent group.

Approver	Signature	Rank	# of Proposals Forwarded
DEPARTMENT HEAD/DIRECTOR:			
DEAN:			
DEANS' COUNCIL:			
VICE PRESIDENT:			
P&B COUNCIL:			