

Proposal	Rank	Total			Tally for Funding Responses			New Full-Time Personnel	Funding Length	Graduate Assistants	Graduate Assistant Funding	Funds Requested from SF 2011 (Includes GA)	Funds Projected for Year 2 (SF2011) or Year 3 (SF2010) (Includes GA)	Funds Projected for Years 3-5 (Includes GA)	Motion to...	With the following contingencies...	Primary Contact(s)	
		Min Rating	Max Rating	Avg.	Standard Deviation	Fund At All Cost	Fund If Available											Do Not Fund
<b>Strategic Focus 2010</b>																		
<a href="#">Year Two- Part-Time Admissions Recruiter for Metro Atlanta</a>								0	Indefinite	0	\$ -	\$ 37,000	\$ 37,000	\$ 111,000	Approve	6 new students per year	Walter Peacock	
<a href="#">Year Two-Student Affairs Track in Higher Education Leadership (Master's)</a>								1	Indefinite	10	\$ 100,000	\$ 176,321	\$ 256,646	\$ 771,681	Approve	14 new students by Year 3	Patrick Biddix	
<a href="#">Year Two-Expansion of Athletic Bands</a>								0	Indefinite	2	\$ 20,000	\$ 40,875	\$ 40,875	\$ 122,625	Approve	Achieve average of 10 new students per year after Year 2	Eric Bradshaw	
<a href="#">Year Two-Chamber Singers Tours to Atlanta Metro Area</a>								0	Indefinite	0	\$ -	\$ 9,000	\$ 9,000	\$ 27,000	Approve	Completion of two tours per semester	Paul Neal & Mary Gooding	
<a href="#">Year Two-Concentration/Certificate in Spanish for Community Professionals (online)</a>								1	Indefinite	2	\$ 16,000	\$ 105,700	\$ 105,700	\$ 317,100	Approve	141 new students per year @3 credits by Year 3	Viki Soady	
<a href="#">Year Two-Online BA TESOL Track for Majors in French and Spanish</a>								1	Indefinite	2	\$ 16,000	\$ 106,600	\$ 106,600	\$ 319,800	Approve	141 new students per year @3 credits by Year 3	Viki Soady	
<a href="#">Year Two-Women's Soccer</a>								1	Indefinite	1	\$ 4,500	\$ 61,565	\$ 67,271	\$ 208,884	Approve	15 new students by Year 3	Herb Reinhard	
<a href="#">Year Two-Expansion of Marriage and Family Therapy Program</a>								0 (1 in FY13+)	Indefinite	10	\$ 100,000	\$ 151,067	\$ 171,767	\$ 547,400	Approve	13 new students by Year 4	Kate Warner	
<a href="#">Year Two-Office Administration and Technology Online Degree</a>								1 FT temp.	Multi-Year (5 Years)	2	\$ 20,000	\$ 90,000	\$ 90,000	\$ 180,000	Approve	7 new FTE students by Year 4	Reynaldo Martinez	
<b>Strategic Focus 2010 Total</b>								5		29	\$ 276,500	\$ 778,128	\$ 884,859	\$ 2,605,490				
<b>Strategic Focus 2011</b>																		
<a href="#">Install Time-Scheduled Locks on Campus Buildings</a>	1	2	5	4.14	0.71	5	4	1	0	1 year	0	\$ -	\$ 120,000	\$ -	\$ -	Approve		Ray Sable
<a href="#">Reorganization of Event Setups to Event Services</a>	2	1	5	4.09	0.54	9	2	0	0	Indefinite	0	\$ -	\$ 49,426	\$ 49,426	\$ 148,278	Approve	Demonstrated savings of \$62,506 by Year 3	Sage Archer
<a href="#">Master of Arts in Literature and Language (GOML)</a>	3	3	5	3.97	0.62	7	3	0	0 (1 in FY13+)	Indefinite	0 (1 in FY12+)	\$ -	\$ 23,000	\$ 45,312	\$ 134,245	Approve	13 new students by Year 3	Mark Smith
<a href="#">Install Card Swipe Locks on Labs and Studios</a>	4	2	5	3.95	0.89	6	3	2	0	1 year	0	\$ -	\$ 98,700	\$ -	\$ -	Approve		Ray Sable
<a href="#">Adult, Military, Veteran, and Prior Learning Programs</a>	5	2	5	3.87	0.58	7	4	0	1 FT temp.	Indefinite	1	\$ 10,000	\$ 53,950	\$ 71,135	\$ 267,616	Approve	25 new students by Year 3	Jerry Merwin
<a href="#">Supporting New Faculty Scholarship</a>	6	1	5	3.82	0.90	7	3	1	0	Indefinite	0	\$ -	\$ 100,000	\$ 100,000	\$ 300,000	Approve	15 scholarly works by Year 3	Deans' Council
<a href="#">Expansion and Strengthening of the Faculty Research Seed Grant Program</a>	7	1	5	3.81	0.63	5	6	0	0	Indefinite	0	\$ -	\$ 77,000	\$ 77,000	\$ 231,000	Approve	15 scholarly works by Year 3	Barbara Gray & Jennifer Lambert-Shute
<a href="#">New Faculty Position for Division of Social Work</a>	8	1	5	3.78	0.32	7	4	0	1	Indefinite	0	\$ -	\$ 62,159	\$ 62,159	\$ 186,477	Approve	12 new students by Year 3	Martha Giddings
<a href="#">Criminal Justice Undergraduate and Graduate Program Online</a>	9	2	5	3.68	0.50	7	3	1	1 FT temp. (1 in FY13+)	Multi-Year (5 Years)	2	\$ 20,000	\$ 105,669	\$ 87,080	\$ 379,806	Approve	34 new students by Year 3	Shani Gray

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		Min Rating	Max Rating	Avg.	Standard Deviation	Fund At All Cost	Fund If Available	Do Not Fund													
<a href="#">Valdosta Symphony Orchestra String Student Recruitment</a>	9	2	5	3.68	0.62	4	7	0	0	Indefinite	1 (2 for FY12+)	\$ 8,000	\$ 16,116	\$ 35,647	\$ 108,441	Approve	10 new students by Year 3 and collaborate with University Advancement	Doug Farwell & Howard Hsu			
<a href="#">Honors Program at the Langdale College</a>	11	1	5	3.57	0.99	6	4	1	0	Indefinite	0	\$ -	\$ 50,730	\$ 49,515	\$ 149,760	Approve	17 new students by Year 3	Wayne Plumly			
<a href="#">English Language Institute ESL Instructor</a>	12	1	5	3.51	0.48	5	5	1	1	Indefinite	0	\$ -	\$ 44,500	\$ 51,675	\$ 163,072	Approve	15 new students by Year 3	Ivan Nikolov			
<a href="#">Computing Summer Camps for Middle and High School Students</a>	13	1	5	3.45	0.75	2	7	2	0	1 year	0	\$ -	\$ 13,659	\$ -	\$ -	Approve		Krishnendu Roy			
<a href="#">International Dinner</a>	14	1	5	3.40	0.60	4	5	2	0	1 year	0	\$ -	\$ 10,000	\$ -	\$ -	Not funded; \$10,000 moved to establish University Promotions Funding Pool	450 guests and 4 new students by Year 3 and collaborate with University Advancement	Ivan Nikolov			
<a href="#">Biology Base Grants</a>	15	1	5	3.30	0.59	2	7	2	0	1 year	0	\$ -	\$ 44,000	\$ -	\$ -	(Not Funded)		Robert Gannon			
<a href="#">Criminal Justice Post-baccalaureate Certificate</a>	16	1	5	3.27	0.58	4	5	2	0	Indefinite	1	\$ 10,000	\$ 17,500	\$ 17,600	\$ 52,800	(Not Funded)	6 new students by Year 3	Shani Gray			
<a href="#">Large Scale Martin Luther King, Jr. Commemorative Celebration</a>	16	1	5	3.27	0.91	3	5	3	0	1 Year	0	\$ -	\$ 40,000	\$ -	\$ -	(Not Funded)		Maggie Viverette & John Crawford			
<a href="#">Communication Arts Graduate Faculty/Student Collaborative Research Teams</a>	18	1	5	3.18	0.71	4	5	2	0	Multi-Year (2 Years)	10	\$ 80,000	\$ 94,000	\$ 94,000	\$ -	(Not Funded)	10 new students by Year 2	William Faux			
<a href="#">CORE Challenge Course</a>	19	1	5	3.12	1.02	3	4	4	2 FT temp.	Multi-Year (5 Years)	0	\$ -	\$ 46,000	\$ 46,800	\$ 145,362	(Not Funded)	Serve 886 participants by Year 3	Galen Martin			
<a href="#">Exit 18: VSU Faculty Contemporary Music Ensemble</a>	20	1	5	2.47	0.94	0	4	7	0	1 year	0	\$ -	\$ 29,323	\$ -	\$ -	(Not Funded)		Joe Brashier			
<b>Strategic Focus 2011 Total</b>									7		15	\$ 128,000	\$ 1,095,732	\$ 787,349	\$ 2,266,857						
<b>Strategic Focus 2010 Total</b>									5		29	\$ 276,500	\$ 778,128	\$ 884,859	\$ 2,605,490						
<b>Grand Total</b>						97	90	31	12		44	\$ 404,500	\$ 1,873,860	\$ 1,672,208	\$ 4,872,347						
												Total 1 Time (One Year)		\$ 345,682							
												Total Recurring (Multi-Year and Indefinite) not including SF2010		\$ 750,050							
														\$ 1,095,732							

Red line = \$1,603,037 from allocated \$1.6 million.