



# Valdosta State University

## STRATEGIC FOCUS 2010 PROPOSAL FORM

**Submitted By:** Deborah M. Robinson, Ph.D.

**Date:** June 15, 2009

**Department/College/Division:** Sociology, Anthropology and Criminal Justice / College of Arts and Sciences

**Strategic Focus Standard (Select 1 or more)**

**Corresponding Assessment\***

- |   |        |   |
|---|--------|---|
| <input checked="" type="checkbox"/> Recruitment/Enrollment of Students            | —————> | # of New Students: <u>100 per year</u>                |
| <input checked="" type="checkbox"/> Retention & Graduation/Enrollment of Students | —————> | # of Additional Students Retained: <u>20 per year</u> |
| <input type="checkbox"/> Scholarship/Research                                     | —————> | # of Scholarly Activities: _____                      |
| <input type="checkbox"/> Financial Solvency Resources                             | —————> | \$ Revenue/Savings: _____                             |
| <input checked="" type="checkbox"/> Develop New Academic Initiatives/Programs     | —————> | # of New Students: <u>100 per year</u>                |

\*This is the number or dollar value that is associated with the proposed project. Existing students and efforts should not be included in these figures; only additional students/scholarly activities/dollars (i.e. no double counting).

**Brief Proposal Description:**

To create a Criminal Justice Institute to provide training and education to local and regional criminal justice (law enforcement, courts and corrections) personnel, and others within the community with interest in and/or working relations with criminal justice agencies. Training/education includes Peace Officer Standards and Training (P.O.S.T.) certification and CEU credits for non-certified personnel and students. Department faculty and professionals from across the service region and state will provide instruction. Focus will be criminal justice, but once established, will develop a multi-discipline perspective (i.e., training from clinical sociology/psychology on how to handle mentally ill inmates or suspects).

**Budget** (Specify dollar amounts and elaborate as needed on summary page):

<b>Item</b>	<b>Description</b>
<input checked="" type="checkbox"/> Staff # <u>1</u> Salary and Fringe \$ <u>7,280</u>	Budget consists of start-up money, as it is expected the Institute will be monetarily self-sustaining within 3 years. Staff is 1 Student Assistant to maintain files, make contacts, schedule classes, etc. Travel consists of exploring similar type programs across Georgia and North Florida. Operating expenses (fees, per diem, etc. of instructors brought to campus) until Institute is self-sustaining (3 years). Equipment includes laptop computer and software, portable Infocus machine, and file cabinet. Space requires priority reservation of UC Theater or other similar space to hold classes.
<input checked="" type="checkbox"/> Travel \$ <u>2,500</u>	
<input checked="" type="checkbox"/> Operating \$ <u>15,000</u>	
<input checked="" type="checkbox"/> Equipment \$ <u>3,000</u>	
<input type="checkbox"/> Other \$ _____	
<input checked="" type="checkbox"/> Space (office, lab, classroom, etc.) priority _____	
<b>Total \$ <u>27,780</u></b>	

**Duration:**

- One -Year       Multi -Year (# of Years: \_\_\_\_\_)       Indefinite

**Supplemental Funding Sources** (e.g, department operating budget)

None.

**Schedule: Expected Time to Completion**Start Date: Spring 2010End Date: indefinite**Assignment of Responsibility (name and title):**Primary: Dr. Michael Capece, Department HeadSecondary: Dr. Deborah M. Robinson, Professor of Criminal Justice and Undergraduate Coordinator**Additional Information:**

This Institute will bring together criminal justice students, practitioners and community members working with or having an interest in criminal justice issues (i.e., school teachers/administrators, community leaders, social service professionals, etc.). Certified and licensed professionals from across the region and state (i.e., Georgia Police Academy and Georgia Public Safety Training Center) will be identified and asked to provide training and education on various topics related to all areas within the criminal justice field. This will provide significant exposure of VSU to citizens across the service region and throughout the state, thus introducing VSU to prospective students as well as providing VSU with a substantial recruiting tool by bringing individuals to campus who might otherwise not have reason to come to campus. With P.O.S.T. certification and CEU credits given, this will entice local and regional professionals to obtain their education/training locally, at VSU, rather than traveling to other areas of the state.

**APPROVALS (Signatures)****Ranking of Proposal**

This portion to be completed by approvers following the evaluation of the constituent group.

Approver	Signature	Rank	# of Proposals Forwarded
DEPARTMENT HEAD/DIRECTOR:			
DEAN:			
DEANS' COUNCIL:			
VICE PRESIDENT:			
P&B COUNCIL:			