



Valdosta State University

STRATEGIC FOCUS 2010 PROPOSAL FORM

Submitted By: _____

Date: 6-15-09

Department/College/Division: Honors Program

Strategic Focus Standard (Select 1 or more)

Corresponding Assessment*

- Recruitment/Enrollment of Students → # of New Students: _____
- Retention & Graduation/Enrollment of Students → # of Additional Students Retained: 3
- Scholarship/Research → # of Scholarly Activities: 4
- Financial Solvency Resources → \$ Revenue/Savings: _____
- Develop New Academic Initiatives/Programs → # of New Students: _____

*This is the number or dollar value that is associated with the proposed project. Existing students and efforts should not be included in these figures; only additional students/scholarly activities/dollars (i.e. no double counting).

Brief Proposal Description:

The increasing number of students in Honors (132 incoming in 2008 vs. 99 in 2005) emphasizes the need for the position of Assistant Director. It is the ideal venue from which to help conceptualize and coordinate academic, research, service, and social activities.

Budget (Specify dollar amounts and elaborate as needed on summary page):

Item	Description
<input type="checkbox"/> Staff # _____ Salary and Fringe \$ _____	1-2 course reassignment for a faculty.
<input type="checkbox"/> Travel \$ _____	
<input type="checkbox"/> Operating \$ _____	
<input type="checkbox"/> Equipment \$ _____	
<input type="checkbox"/> Other \$ 4,900-9,800	
<input type="checkbox"/> Space (office, lab, classroom, etc.) _____	
Total \$ _____	

Duration:

- One-Year
 Multi-Year (# of Years: _____)
 Indefinite

Supplemental Funding Sources (e.g, department operating budget)

Schedule: Expected Time to Completion

Start Date: fall 09

End Date: n/a

Assignment of Responsibility (name and title):

Primary: Ofélia Nikolova, Director, University Honors Program

Secondary: .

Additional Information:

It should be offered to a faculty with leadership potential / record in exchange for a 1-2 course release.

APPROVALS (Signatures)

Ranking of Proposal

This portion to be completed by approvers following the evaluation of the constituent group.

Approver	Signature	Rank	# of Proposals Forwarded
DEPARTMENT HEAD/DIRECTOR:			
DEAN:			
DEANS' COUNCIL:			
VICE PRESIDENT:			
P&B COUNCIL:			