



Valdosta State University

STRATEGIC FOCUS 2010 PROPOSAL FORM

Submitted By: _____

Date: 6-15-09

Department/College/Division: Honors Program

Strategic Focus Standard (Select 1 or more)

Corresponding Assessment*

- Recruitment/Enrollment of Students → # of New Students: 5
- Retention & Graduation/Enrollment of Students → # of Additional Students Retained: 4
- Scholarship/Research → # of Scholarly Activities: .
- Financial Solvency Resources → \$ Revenue/Savings: .
- Develop New Academic Initiatives/Programs → # of New Students: .

*This is the number or dollar value that is associated with the proposed project. Existing students and efforts should not be included in these figures; only additional students/scholarly activities/dollars (i.e. no double counting).

Brief Proposal Description:

Honors scholarships will be of the greatest importance for the VSU Honors Program in order to compete for the best students in Georgia at the state level. Thirty \$1,000 scholarships will help attract higher-achieving students to VSU and raise the level of the Honors Program.

Budget (Specify dollar amounts and elaborate as needed on summary page):

Item	Description
<input type="checkbox"/> Staff # _____ Salary and Fringe \$ _____	Thirty scholarships of \$1,000 each yearly to incoming freshmen.
<input type="checkbox"/> Travel \$ _____	
<input type="checkbox"/> Operating \$ _____	
<input type="checkbox"/> Equipment \$ _____	
<input type="checkbox"/> Other \$ 30000	
<input type="checkbox"/> Space (office, lab, classroom, etc.) _____	
Total \$ _____	

Duration:

- One-Year
 Multi-Year (# of Years: _____)
 Indefinite

Supplemental Funding Sources (e.g, department operating budget)

Schedule: **Expected Time to Completion**

Start Date: fall 09

End Date: n/a

Assignment of Responsibility (name and title):

Primary: Ofélia Nikolova, Director, University Honors Program

Secondary: .

Additional Information:

The scholarships should contain the stipulation of maintaining a certain GPA (e.g. 3.25) and taking at least three Honors courses during the freshman year. Ensuring these three courses is crucial in retaining students in the Honors Program and encouraging them to graduate with Honors. The disbursement of the funds should be made in two installments - one at the end of the first semester and one at the end of the second one - contingent upon fulfilling the conditions of the scholarship.

APPROVALS (Signatures)

Ranking of Proposal

This portion to be completed by approvers following the evaluation of the constituent group.

Approver	Signature	Rank	# of Proposals Forwarded
DEPARTMENT HEAD/DIRECTOR:			
DEAN:			
DEANS' COUNCIL:			
VICE PRESIDENT:			
P&B COUNCIL:			