



# Valdosta State University

## STRATEGIC FOCUS 2010 PROPOSAL FORM

**Submitted By:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Department/College/Division:** \_\_\_\_\_

**Strategic Focus Standard (Select 1 or more)**

**Corresponding Assessment\***

- Recruitment/Enrollment of Students** → **# of New Students:** \_\_\_\_\_
- Retention & Graduation/Enrollment of Students** → **# of Additional Students Retained:** \_\_\_\_\_
- Scholarship/Research** → **# of Scholarly Activities:** \_\_\_\_\_
- Financial Solvency Resources** → **\$ Revenue/Savings:** \_\_\_\_\_
- Develop New Academic Initiatives/Programs** → **# of New Students:** \_\_\_\_\_

\*This is the number or dollar value that is associated with the proposed project. Existing students and efforts should not be included in these figures; only additional students/scholarly activities/dollars (i.e. no double counting).

**Brief Proposal Description:**

**Budget** (Specify dollar amounts and elaborate as needed on summary page):

<b>Item</b>	<b>Description</b>
<input type="checkbox"/> Staff # _____ Salary and Fringe \$ _____	
<input type="checkbox"/> Travel \$ _____	
<input type="checkbox"/> Operating \$ _____	
<input type="checkbox"/> Equipment \$ _____	
<input type="checkbox"/> Other \$ _____	
<input type="checkbox"/> Space (office, lab, classroom, etc.) _____	
<b>Total \$</b> _____	

**Duration:**

- One –Year
- Multi –Year (# of Years: \_\_\_\_\_)
- Indefinite

**Supplemental Funding Sources** (e.g, department operating budget)

**Schedule: Expected Time to Completion**

**Start Date:** \_\_\_\_\_

**End Date:** \_\_\_\_\_

**Assignment of Responsibility (name and title):**

**Primary:** \_\_\_\_\_

**Secondary:** \_\_\_\_\_

**Additional Information:**

**APPROVALS (Signatures)**

**Ranking of Proposal**

This portion to be completed by approvers following the evaluation of the constituent group.

Approver	Signature	Rank	# of Proposals Forwarded
DEPARTMENT HEAD/DIRECTOR:			
DEAN:			
DEANS' COUNCIL:			
VICE PRESIDENT:			
P&B COUNCIL:			