



## Valdosta State University STRATEGIC FOCUS 2010 PROPOSAL FORM

**Submitted By:** Bob Bauer

**Date:** 6/15/09

**Department/College/Division:** Psychology and Counseling

**Strategic Focus Standard (Select 1 or more)**

**Corresponding Assessment\***

- |   |        |   |
|---|--------|---|
| <input type="checkbox"/> Recruitment/Enrollment of Students                       | —————> | # of New Students: _____                                |
| <input checked="" type="checkbox"/> Retention & Graduation/Enrollment of Students | —————> | # of Additional Students Retained: <u>0 grad delays</u> |
| <input type="checkbox"/> Scholarship/Research                                     | —————> | # of Scholarly Activities: _____                        |
| <input type="checkbox"/> Financial Solvency Resources                             | —————> | \$ Revenue/Savings: _____                               |
| <input type="checkbox"/> Develop New Academic Initiatives/Programs                | —————> | # of New Students: _____                                |

\*This is the number or dollar value that is associated with the proposed project. Existing students and efforts should not be included in these figures; only additional students/scholarly activities/dollars (i.e. no double counting).

**Brief Proposal Description:**

Renovate RCCE classroom spaces to support larger enrollment in Psychology classes and in turn, ensure that student graduation is not delayed due to lack of space in classrooms.

**Budget** (Specify dollar amounts and elaborate as needed on summary page):

**Item**

- Staff # \_\_\_\_\_ Salary and Fringe \$ \_\_\_\_\_
- Travel \$ \_\_\_\_\_
- Operating \$ \_\_\_\_\_
- Equipment \$ \_\_\_\_\_
- Other \$ \$35,804
- Space (office, lab, classroom, etc.) \_\_\_\_\_
- Total \$ \$35,804**

**Description**

Renovate RCCE 304 and RCCE 312 into a single classroom, large enough to allow P&C junior, senior, and graduate classes to increase in size and to serve students and programs more appropriately than they are now being served. Funds will be used for construction supplies.

**Duration:**

- One-Year       Multi-Year (# of Years: \_\_\_\_\_)       Indefinite

**Supplemental Funding Sources** (e.g, department operating budget)

Some funds from student technology fees will be available to assist with technology upgrades in the instructional facilities.

**Schedule: Expected Time to Completion**

**Start Date:** 8/10/09

**End Date:** 1/1/10

**Assignment of Responsibility (name and title):**

**Primary:** Bob Bauer, Department Head for Psychology and Counseling

**Secondary:** \_\_\_\_\_

**Additional Information:**

**APPROVALS (Signatures)**

**Ranking of Proposal**

This portion to be completed by approvers following the evaluation of the constituent group.

Approver	Signature	Rank	# of Proposals Forwarded
DEPARTMENT HEAD/DIRECTOR:			
DEAN:			
DEANS' COUNCIL:			
VICE PRESIDENT:			
P&B COUNCIL:			