



Valdosta State University

STRATEGIC FOCUS 2010 PROPOSAL FORM

Submitted By: _____

Date: _____

Department/College/Division: _____

Strategic Focus Standard (Select 1 or more)

Corresponding Assessment*

- Recruitment/Enrollment of Students** → # of New Students: _____
- Retention & Graduation/Enrollment of Students** → # of Additional Students Retained: _____
- Scholarship/Research** → # of Scholarly Activities: _____
- Financial Solvency Resources** → \$ Revenue/Savings: _____
- Develop New Academic Initiatives/Programs** → # of New Students: _____

*This is the number or dollar value that is associated with the proposed project. Existing students and efforts should not be included in these figures; only additional students/scholarly activities/dollars (i.e. no double counting).

Brief Proposal Description:

Budget (Specify dollar amounts and elaborate as needed on summary page):

| Item | Description |
|---|--------------------|
| <input type="checkbox"/> Staff # _____ Salary and Fringe \$ _____ | |
| <input type="checkbox"/> Travel \$ _____ | |
| <input type="checkbox"/> Operating \$ _____ | |
| <input type="checkbox"/> Equipment \$ _____ | |
| <input type="checkbox"/> Other \$ _____ | |
| <input type="checkbox"/> Space (office, lab, classroom, etc.) _____ | |
| Total \$ _____ | |

Duration:

- One –Year Multi –Year (# of Years: _____) Indefinite

Supplemental Funding Sources (e.g, department operating budget)

Schedule: Expected Time to Completion

Start Date: _____

End Date: _____

Assignment of Responsibility (name and title):

Primary: _____

Secondary: _____

Additional Information:

APPROVALS (Signatures)

Ranking of Proposal

This portion to be completed by approvers following the evaluation of the constituent group.

| Approver | Signature | Rank | # of Proposals Forwarded |
|---------------------------|-----------|------|--------------------------|
| DEPARTMENT HEAD/DIRECTOR: | | | |
| DEAN: | | | |
| DEANS' COUNCIL: | | | |
| VICE PRESIDENT: | | | |
| P&B COUNCIL: | | | |