

**Valdosta State University**  
**Student Technology Fee Action Committee**  
**Meeting 1:30 p.m. Thursday August 30, 2007**  
**Agenda**

I. Attendance

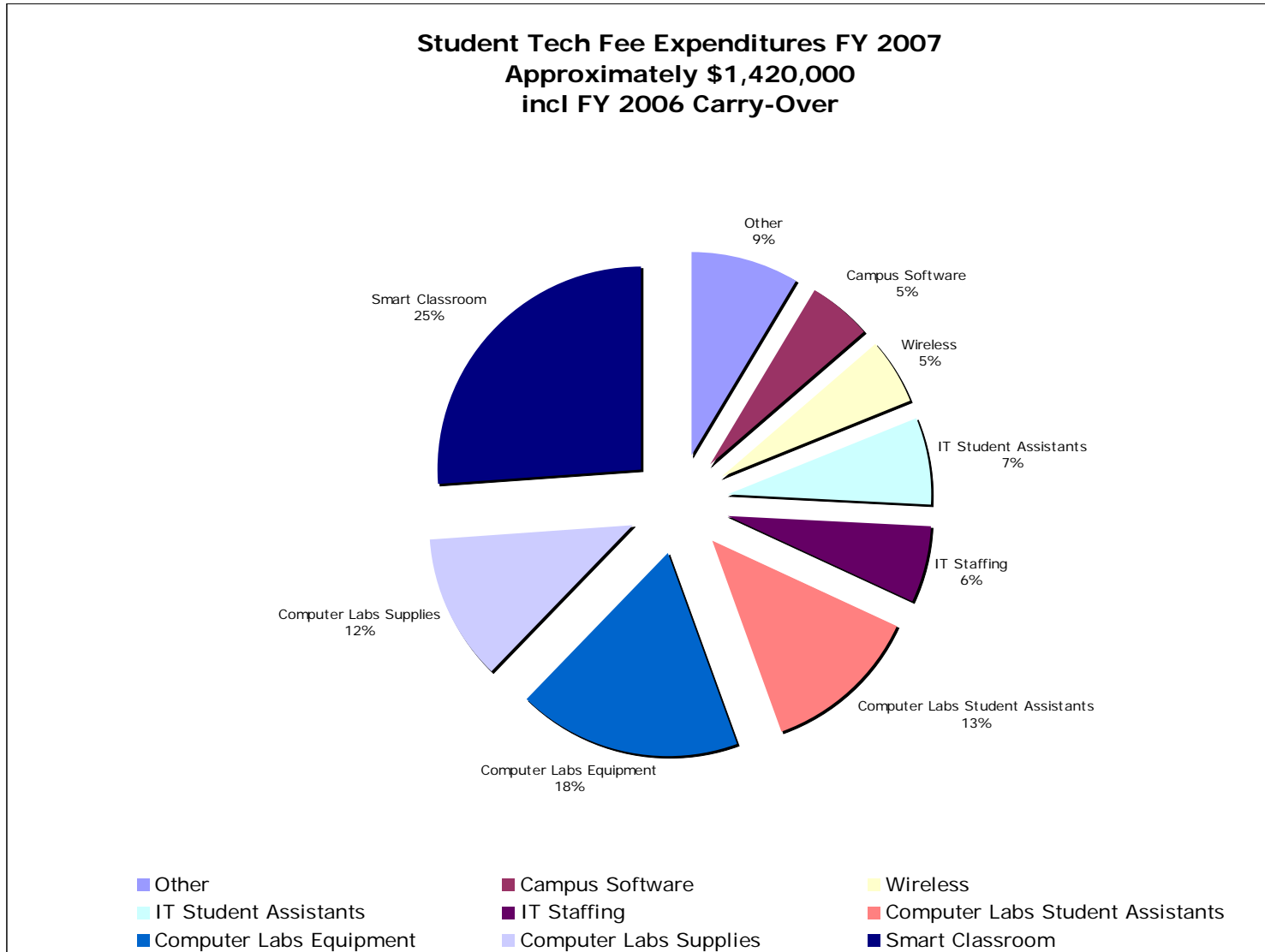
- A. Jonathan Strobel, SGA President, [jhstrobl@valdosta.edu](mailto:jhstrobl@valdosta.edu)
- B. Laura Rogers, Vice-President, [lorgers@valdosta.edu](mailto:lorgers@valdosta.edu), [loralei52@hotmail.com](mailto:loralei52@hotmail.com)
- C. Unfilled, SGA Secretary
- D. Lauren Davis, SGA Comptroller, [laurdavis@valdosta.edu](mailto:laurdavis@valdosta.edu)
- E. Russ Mast, Dean of Students, [rmast@valdosta.edu](mailto:rmast@valdosta.edu)
- F. Betty Paulk for George Gaumond, University Librarian, [bpaulk/ggaumond@valdosta.edu](mailto:bpaulk/ggaumond@valdosta.edu)
- G. Michael Taylor for Larry Etling, Faculty Senate Technology Committee, [mtaylor/letling@valdosta.edu](mailto:mtaylor/letling@valdosta.edu)
- H. Jeremy Scott, IT Staff, [mjscott@valdosta.edu](mailto:mjscott@valdosta.edu)
- I. Joe Newton, Director Information Technology, Committee Chair, [jnewton@valdosta.edu](mailto:jnewton@valdosta.edu)

II. Status of the Fund and Requests

We start off the new year with an increased from last year Technology Fee of \$48 per student with 1 credit hour or more for an estimated total of approximately \$1,325,000 for fiscal year 2008. We carried over about \$49,000 from last year. Fixed software licensing costs and original allocations to colleges and departments for supplies and staffing amount to approximately \$656,265, leaving about \$719,310 for requests for computer labs, smart classrooms, wireless networking, special projects, and discretionary spending. The major new request this year is for the Campus Managed Printing Solution, which was approved on June 15 but which we were unable to proceed with because of lack of funds. It is expected that we will be able to save as much as \$125,000 annually in original allocations for supplies based upon efficiencies that this printing solution will provide.

Carry-Over from FY 2007	\$ 49,182	
Fall 2007	\$ 533,583	
Spring 2008	\$ 528,804	
Summer 2008	\$ 264,006	
Total Estimated FY 2008 Revenues	\$ 1,326,393	<i>Estimated</i>
Original Allocations	\$ 576,265	<i>~\$250,000 in printing supplies</i>
Fixed Software License Maintenance Costs	\$ 80,000	<i>incl Wimba, Turnitin, Respondus, Vision</i>
SubTotal Original Allocations/Costs	\$ 656,265	
Remaining for Labs, Classrooms, Projects	\$ 719,310	
Request for Computer Labs	\$ 175,000	<i>~6 labs</i>
Request for Smart Classrooms	\$ 165,000	<i>~15 classrooms</i>
Request for Campus Managed Printing Solution	\$ 250,000	<i>~29 labs/areas</i>
Request for Wireless	\$ 30,000	<i>~60 New APs or 6 New Buildings</i>
SubTotal for Requests	\$ 620,000	
Remaining for Discretionary & Special Projects	\$ 99,310	

### III. Analysis of Prior Year Expenditures (Preliminary/Draft)



### IV. Fee Increase Proposal

The fee stands currently at \$48 per student with 1 credit hour or more for an estimated total of approximately \$1,325,000 for fiscal year 2008. Open discussion about need or lack of need to request additional increases in October.