

MEMORANDUM

To: Budget Managers

From: James L. Black  
Vice President *James L. Black*

Subject: Fiscal Year 2008 Budgets

Date: July 6, 2007

Attached to this memorandum you will find your original budget printouts for Fiscal Year 2008. There are numerous notable and important changes which will be critical to your understanding and successful use of your budgets as we move through the year. My colleagues in Financial Services and I look forward to the opportunity to present and explain these changes. We have planned six Accounting and Budget Seminars during the next two weeks. All seminars will be held in the Cypress Room at University Center on the following dates:

Thursday, July 12 at 9:00 am, 11:00 am, and 4:00 pm, and  
Wednesday, July 18 at 9:00 am, 2:00 pm and 4:00pm

Please select the date and time most convenient to you; it will not be necessary to let us know in advance which you have chosen. Because of the number of changes and their complexity, I am requesting that you as a budget manager do attend.

I look forward to seeing you next week, to answering your questions, and to hearing your suggestions about what we can do to make these budgets not only easy to understand and use but genuinely useful business tools and an important part of your success.

Best wishes for a terrific new academic year.

cc: Dr. Ronald M. Zaccari  
Ms. Traycee Martin  
Ms. Jan Fackler

**Office of the Vice President for Finance & Administration**

**Location** University Center • Entrance 5 • **Address** 1500 N. Patterson St. • Valdosta, GA 31698-0185  
**Phone** 229.333.5710 • **Fax** 229.259.5020 • **Web** [www.valdosta.edu/finadmin/](http://www.valdosta.edu/finadmin/)

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Statement of Revenue  
 Valdosta State University  
 Schedule C  
 For Fiscal Year 2008

	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>
	Original Budget with	Proposed Budget (\$)
	Permanent Changes (\$)	

FUND : TECHNOLOGY FEES (16000)  
 GENERAL OPERATIONS (Class 11000-11996)

Internal Revenue

Student Tuition and Fees	1,075,000	1,252,992
Other Appropriations	0	0
Endowment Income	0	0
Gifts and Grants	0	0
Indirect Cost Recoveries	0	0
Sales & Services of Educational Dept.	0	0
Other Sources	0	0
Total Internal Revenue	1,075,000	1,252,992
State Appropriation	0	0
Funds From Prior Year	0	0
Revenue Not Categorized	0	0
GENERAL OPERATIONS TOTAL	1,075,000	1,252,992

RESEARCH CONSORTIUM (Class 12000-12999)

SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)

LOTTERY FUNDS (Class 14000-14999, Account 480000-480199)

DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)

DOAS INDIRECT FUNDING (Class 15000)

MAJOR REPAIRS/REHABILITATION (Class 16000)

	0	0
	0	0
	0	0
	0	0
	0	0

Statement of Revenue  
 Valdosta State University  
 Schedule C  
 For Fiscal Year 2008

	Fiscal Year 2007	Fiscal Year 2008
	Original Budget with	Proposed Budget (\$)
	<u>Permanent Changes (\$)</u>	<u>Proposed Budget (\$)</u>

FUND : TECHNOLOGY FEES (16000)

GOVERNORS EMERGENCY FUND (Class 17000)

SPONSORED OPERATIONS (Class 61000-65000)

REVENUE NOT CATEGORIZED

TOTAL REVENUE

	0	0
	0	0
	0	0
	1,075,000	1,258,992

Detail of Available Funds  
 Valdosta State University  
 Schedule C-1  
 For Fiscal Year 2008

	Fiscal Year 2007	Fiscal Year 2008
	Original Budget with	Original Budget with
	<u>Permanent Changes(\$)</u>	<u>Permanent Changes(\$)</u>

FUND : TECHNOLOGY FEES (16000)

GENERAL OPERATIONS

INTERNAL REVENUE

STUDENT TUITION AND FEES

Technology Fees

Other Fees

	1,075,000	1,252,992
	0	0
TOTAL STUDENT TUITION AND FEES	1,075,000	1,252,992

SALES AND SERVICES- EDUCATIONAL DEPARTMENTS

	0	0
TOTAL SALES AND SERVICES- EDUCATIONAL DEPARTMENTS	0	0

OTHER SOURCES

	0	0
TOTAL OTHER SOURCES	0	0

	1,075,000	1,252,992
TOTAL INTERNAL REVENUE	1,075,000	1,252,992

STATE APPROPRIATIONS

	0	0
TOTAL STATE APPROPRIATIONS	0	0

Funds From Prior Year

	0	0
TOTAL GENERAL OPERATIONS	1,075,000	1,252,992

RESEARCH CONSORTIUM

	0	0
TOTAL RESEARCH CONSORTIUM	0	0

SPECIAL FUNDING INITIATIVE

	0	0
TOTAL SPECIAL FUNDING INITIATIVE	0	0

LOTTERY FUNDS

	0	0
TOTAL LOTTERY FUNDS	0	0

DOAS INDIRECT FUNDING

	0	0
TOTAL DOAS INDIRECT FUNDING	0	0

MAJOR REPAIRS/REHABILITATION

Detail of Available Funds  
 Valdosta State University  
 Schedule C-1  
 For Fiscal Year 2008

	Fiscal Year 2007	Fiscal Year 2008
	Original Budget with	Original Budget with
	Permanent Changes(\$)	Permanent Changes(\$)

FUND : TECHNOLOGY FEES (16000)		
TOTAL MAJOR REPAIRS/REHABILITATION	0	0
GOVERNORS EMERGENCY FUND		
TOTAL GOVERNORS EMERGENCY FUND	0	0
DEPARTMENTAL SALES AND SERVICES		
GENERAL		
TOTAL GENERAL	0	0
PROGRAM SUPPORT - COMMUNITY EDUCATION		
TOTAL PROGRAM SUPPORT - COMMUNITY EDUCATION	0	0
PUBLIC SERVICE		
TOTAL PUBLIC SERVICE	0	0
COMPUTER SERVICES		
TOTAL COMPUTER SERVICES	0	0
OTHER		
TOTAL OTHER	0	0
QUASI-REVENUE		
TOTAL QUASI-REVENUE	0	0
TOTAL DEPARTMENTAL SALES AND SERVICES	0	0
OTHER OPERATING & NON-OPERATING REVENUE		
TOTAL OTHER OPERATING & NON-OPERATING REVENUE	0	0
TOTAL REVENUE	1,075,000	1,252,992

