



**Valdosta State University**  
**Division of Information Technology**  
**Client Support Services Department**

**Initiatives for Student Technology Fee Funding - 3 Year Projection**

**Smart Classroom Initiative**

[FY09 Totals \(selected classrooms and requirements\)](#)

[FY10 Totals \(selected classrooms and requirements\)](#)

[FY11 Totals \(selected classrooms and requirements\)](#)

**Computer Lab Upgrade Initiative**

[FY09 projected computer lab upgrades, requirements and costs](#)

[FY10 projected computer lab upgrades, requirements and costs](#)

[FY11 projected computer lab upgrades, requirements and costs](#)

**Campus Print Solution Initiative**

[FY 09 Print Management Expansion](#)

[FY10 Print Management Expansion](#)

[FY11 Print Management Expansion](#)

[Annual Maintenance Cost](#)

Current Classroom/Lecture Inventory as of 2008-08-15

CLASSROOM_LECTURE	BUILDING	ROOM_NUMBER	ROOM_DESC	ROOM_CAPACITY
Classroom/Lecture	2 Brookwood Cir.	103	SEMINAR	11
Classroom/Lecture	201 W Brookwood	160	Office/class	9
Classroom/Lecture	222 Georgia Ave	1010	CLASSROOM	14
Classroom/Lecture	222 Georgia Ave	1015	CLASSROOM	10
Classroom/Lecture	223 W. Moore Street	103	Classroom	18
Classroom/Lecture	223 W. Moore Street	112	Classroom	11
Classroom/Lecture	223 W. Moore Street	114	Classroom	14
Classroom/Lecture	Bailey Science Center	1011	Auditorium	279
Classroom/Lecture	Bailey Science Center	1023	Large Classroom	96
Classroom/Lecture	Bailey Science Center	1024	Biology Classroom	38
Classroom/Lecture	Bailey Science Center	1025	Biology Classroom	38
Classroom/Lecture	Bailey Science Center	1043	Invertebrate Biology Lab	17
Classroom/Lecture	Bailey Science Center	1073	General Laboratory Biology	17
Classroom/Lecture	Bailey Science Center	1083	General Laboratory	17
Classroom/Lecture	Bailey Science Center	1085	General Laboratory Bi	17
Classroom/Lecture	Bailey Science Center	1088	Vertebrate Laboratory	12
Classroom/Lecture	Bailey Science Center	2020	Chemistry Classroom	48
Classroom/Lecture	Bailey Science Center	2021	Chemistry Classroom	48
Classroom/Lecture	Bailey Science Center	2022	Microcomputer Biology	48
Classroom/Lecture	Bailey Science Center	2023	Biology Seminar	27
Classroom/Lecture	Bailey Science Center	2040	Botany Laboratory	17
Classroom/Lecture	Bailey Science Center	2045	Anatomy&Physiology Lab	17
Classroom/Lecture	Bailey Science Center	2047	Anat.&Phys. Classroom	17
Classroom/Lecture	Bailey Science Center	3009	Lecture Hall	153
Classroom/Lecture	Bailey Science Center	3017	Chemistry Classroom	38
Classroom/Lecture	Bailey Science Center	3018	Chemistry Classroom	18
Classroom/Lecture	Bailey Science Center	3019	Chemistry Microcomputer Class	18
Classroom/Lecture	Bailey Science Center	3020	Chemistry Seminar	27
Classroom/Lecture	Bailey Science Center	3026	Biology Seminar	28
Classroom/Lecture	Bailey Science Center	3034	Physical Chemistry Laboratory	12
Classroom/Lecture	Bailey Science Center	3035	Organic Chemistry Laboratory	16
Classroom/Lecture	Bailey Science Center	3036	Introductory Chemistry Classrm	16
Classroom/Lecture	Bailey Science Center	3064	General Chemistry Laboratory	16
Classroom/Lecture	Bailey Science Center	3065	Inorganic Chemistry	12
Classroom/Lecture	Bailey Science Center	3066	Analytical Chemistry Lab	12
Classroom/Lecture	Bailey Science Center	3067	Biochemistry Laboratory	16
Classroom/Lecture	Brown Residence Hall	1005	Meeting Room	22
Classroom/Lecture	Carswell House	101	Classroom	12
Classroom/Lecture	Centennial East	138	Classroom	34
Classroom/Lecture	Education Center	81	CLASS RM	43
Classroom/Lecture	Education Center	120/121	VOC. LAB	24
Classroom/Lecture	Education Center	120/122	VOC.LAB	24
Classroom/Lecture	Education Center	124	Inst. Tech. Lab	27
Classroom/Lecture	Education Center	128	Classroom	21
Classroom/Lecture	Education Center	200	CLASS RM	31
Classroom/Lecture	Education Center	203	CLASS RM	36
Classroom/Lecture	Education Center	209	CLASS RM	17
Classroom/Lecture	Education Center	244	MULTIMEDIA LAB	23
Classroom/Lecture	Education Center	260	CLASSROOM	38
Classroom/Lecture	Education Center	263	CLASSROOM	13
Classroom/Lecture	Education Center	264	CLASS RM	32

Screen	VGA 1	Sympod	RCA	DVD/VCR	Projector	Crestron	Amp	Rack	N Desk	R Desk	Speakers	UPS	Ceiling plate
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Classroom/Lecture	Education Center	267	CLASS RM	39
Classroom/Lecture	Education Center	271	CLASS RM	40
Classroom/Lecture	Education Center	272	CLASS RM	40
Classroom/Lecture	Education Center	274	CLASS RM	19
Classroom/Lecture	Education Center	275	CLASSROOM	12
Classroom/Lecture	Education Center	276	CLASS RM	19
Classroom/Lecture	Fine Arts Bldg	131	Studio	28
Classroom/Lecture	Fine Arts Bldg	133	DRAWING STUDIO	22
Classroom/Lecture	Fine Arts Bldg	136	CERAMICS STUDIO	20
Classroom/Lecture	Fine Arts Bldg	214	CLASS RM	39
Classroom/Lecture	Fine Arts Bldg	215	COMPUTER LAB	22
Classroom/Lecture	Fine Arts Bldg	232	Computer Lab	13
Classroom/Lecture	Fine Arts Bldg	233	DESIGN LAB	24
Classroom/Lecture	Fine Arts Bldg	235	CLASS RM	33
Classroom/Lecture	Fine Arts Bldg	236	CLASS ROOM	43
Classroom/Lecture	Fine Arts Bldg	237	SPEAKING LAB	24
Classroom/Lecture	Fine Arts Bldg	238	LAB THEATRE	62
Classroom/Lecture	Fine Arts Bldg	260	Office	22
Classroom/Lecture	Fine Arts Bldg	261	CLASSROOM/MUSIC LAB	33
Classroom/Lecture	Fine Arts Bldg	264	COMPUTER LAB	12
Classroom/Lecture	Fine Arts Bldg	0122B	PAINTING STUDIO	22
Classroom/Lecture	Fine Arts Bldg	0187C	SAWYER THEATER STAGE	30
Classroom/Lecture	Fine Arts Bldg	0191C	WHITEHEAD THEATER STAGE	50
Classroom/Lecture	Fine Arts Bldg	0238A	LAB THEATER STAGE	20
Classroom/Lecture	Martin Hall	100		
Classroom/Lecture	Martin Hall	104	Classroom	47
Classroom/Lecture	Martin Hall	108	Classroom	32
Classroom/Lecture	Martin Hall	110	Classroom	36
Classroom/Lecture	Martin Hall	112		
Classroom/Lecture	Martin Hall	114	Classroom	43
Classroom/Lecture	Martin Hall	116	Skills Lab	36
Classroom/Lecture	Martin Hall	288	Conference Room	30
Classroom/Lecture	Nevins Hall	1030	Classroom	28
Classroom/Lecture	Nevins Hall	1032	Classroom	28
Classroom/Lecture	Nevins Hall	1039	Shop	15
Classroom/Lecture	Nevins Hall	1041	Rock Prep	5
Classroom/Lecture	Nevins Hall	1042	Physical/Geology Landforms	51
Classroom/Lecture	Nevins Hall	1045	Cold Room	1
Classroom/Lecture	Nevins Hall	2035	GSAMS/Com Lab	18
Classroom/Lecture	Nevins Hall	2041	Classroom	40
Classroom/Lecture	Nevins Hall	2042	Classroom	28
Classroom/Lecture	Nevins Hall	2048	Seminar/Lecture Room	20
Classroom/Lecture	Nevins Hall	2103	CLASSROOM	31
Classroom/Lecture	Nevins Hall	2104	CLASSROOM	33
Classroom/Lecture	Nevins Hall	2108	CLASSROOM	32
Classroom/Lecture	Nevins Hall	2111	CLASS ROOM	48
Classroom/Lecture	Nevins Hall	2126	Electronic Class Room	34
Classroom/Lecture	Nevins Hall	2142	CLASS ROOM	33
Classroom/Lecture	Nevins Hall	2145	CLASS ROOM	32
Classroom/Lecture	Nevins Hall	2146	CLASS ROOM	28
Classroom/Lecture	Nevins Hall	2147	CLASS ROOM	25
Classroom/Lecture	Nevins Hall	2156	CLASS ROOM	29
Classroom/Lecture	Nevins Hall	2162	CLASS ROOM	30
Classroom/Lecture	Nevins Hall	3012	Classroom	52

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Patterson Residence Hall	4	1323	Music Practice RM	0
Pound Hall	100	125	DECISION CENTER	15
Seago House	205	203	Study/computer lab	15
University Center Bldg #1		1148	Lab	
University Center Bldg #1	212	1150	Lab	6
University Center Bldg #1	212	1151A	Tutoring Room	3
University Center Bldg #1	212	1153	Computer Lab	31
University Center Bldg #1	212	1155	Tutoring Lab	3
University Center Bldg #1	212	1165	Independent Study Lab	7
University Center Bldg #1	212	1196	Classroom	15
University Center Bldg #3	210	2101	Print Lab	18
University Center Bldg #3	210	2104	Darkroom	4
University Center Bldg #3	210	2108	Dance Studio	16
University Center Bldg #3	210	2115	Crafts	16
University Center Bldg #4	213	3136A	Computer Lab	2
University Park 2 (North)	660	4	Video production	4
West Hall	1	138	LANGUAGE LAB	18
West Hall	1	204	WRITING CENTER	12

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20	44	30	17	29	24	30	30	15	2	15	55	30	9

Wall mount rac

**VSU Computer Labs FY09 projected computer lab upgrades, requirements and costs**

**Mark Vernon**

**Completion Date 8/15/08**

**Student Computer Lab Upgrades**

<b>Computer Labs</b>	<b>Projected Cost</b>		
<a href="#">WH140</a>	\$26,443.00	<i>Lab Hardware total</i>	<b>\$160,895.00</b>
<a href="#">WH204</a>	\$23,884.00		
<a href="#">Galileo</a>	\$51,578.00		
<a href="#">WH249</a>	\$21,325.00		
<a href="#">WH203</a>	\$22,178.00		
<a href="#">WH138</a>	\$15,487.00		
<a href="#">Adobe CS3</a>	\$78,000.00		
<a href="#">SPSS Renewal</a>	\$7,488.00		
	<b>Total</b>		
	<b>\$246,383.00</b>		

**Print Management Expansion**

**FY 09**

<b>Location</b>	<b>MFP #</b>	<b>Projected Cost</b>
Library Galileo	2	16,972
Library Copy Rooms	3	15,960
Psy 20	1	5,320
PE 151	1	5,320
	<b>Total</b>	<b>43,572</b>

**FY10**

<b>Location</b>	<b>MFP #</b>	<b>Projected Cost</b>
Oasis 1153	1	5,320
	<b>Total</b>	<b>5,320</b>

**FY11**

<b>Location</b>	<b>MFP #</b>	<b>Projected Cost</b>
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## VSU Computer Labs FY10 projected computer lab upgrades, requirements and costs

Computer Labs	Projected Costs
<a href="#">SLP 256</a>	\$30,708.00
<a href="#">FA 264</a>	\$13,648.00
<a href="#">Library Café</a>	\$22,178.00
<a href="#">Coe 120</a>	\$16,207.00
<a href="#">WH 138</a>	\$18,766.00
<a href="#">Psy 107</a>	\$21,325.00
<a href="#">UC 2003</a>	\$17,913.00
<a href="#">SB 3019</a>	\$20,472.00
<b>Total</b>	<b>\$161,217.00</b>

## VSU Computer Labs FY11 projected computer lab upgrades, requirements and cos

Computer Labs	Projected Costs
	\$22,178.00
<a href="#">SB 3018</a>	\$22,178.00
<a href="#">CoE 124</a>	\$23,031.00
<a href="#">SLP 228</a>	\$13,648.00
<a href="#">Library 3250</a>	\$41,797.00
<a href="#">NH 2031</a>	\$30,708.00
<a href="#">FA 215</a>	\$14,501.00
<a href="#">Food Court</a>	\$7,677.00
<a href="#">Library Annex</a>	\$237.00
<b>Total</b>	<b>\$175,955.00</b>

**VSU Campus Manged Printing Expansion**

**FY 09 Cost \$121,312**

Mode	Location	MFP Mode Printer	MFP #	Total
Hardware	<b>Library Galileo</b>	MP5000SP \$7,291	4	\$29,164
Hardware	<b>Library Copy Rooms</b>	MP2550 \$5,378	3	\$16,134
Hardware	<b>Psy 20</b>	MP2550 \$5,378	1	\$5,378
Hardware	<b>PE 151</b>	MP2550 \$5,378	1	\$5,378
Hardware	<b>COE 262</b>	MP3350 \$6,918	1	\$6,918
<b>Total</b>				<b>\$62,972</b>
Maintenance	<b>Maintenance Contract FY09</b>			<b>\$58,340</b>
<b>Total</b>				<b>\$121,312</b>

**FY10 Cost \$86,758**

Location	MFP Mode Printer	MFP #	Total
<b>Oasis 1153</b>	MP3350 \$6,918	1	\$6,918
<b>WH140</b>	MP3350 \$6,918	1	\$6,918
<b>Student Activities Building</b>	MP5000SP \$7,291	2	\$14,582
<b>Total</b>			<b>\$28,418</b>
<b>Maintenance Contract FY10</b>			<b>\$58,340</b>
<b>Total</b>			<b>\$86,758</b>

**FY11 Cost \$86,012**

Location	MFP Mode Printer	MFP #	Total
<b>New Health Science</b>	MP3350 \$6,918	4	\$27,672
<b>Maintenance Contract FY11</b>			<b>\$58,340</b>
<b>Total</b>			<b>\$86,012</b>

**VSU Campus Manged Printing Expansion**

**Annual Maintenance Cost**

(Recent reports indicate printing volumes and costs are down by as much as 40%, so these figures remain without annual increases until we have better estimates.)

Department	FY08 PO#	FY08 Cost	FY09 Cost
COA	PO3967	1375	1832.875
Math_SC	PO3968	1237.5	1649.588
Biology	PO3969	825	1099.725
Chemistry	PO3970	825	1099.725
Sociology	PO3971	825	1099.725
English	PO3972	825	1099.725
SCC	PO3973	453.75	604.8488
Nursing	PO3974	825	1099.725
Library	PO3975	23375	31158.88
COE	PO3976	8250	10997.25
COBA	PO3977	4950	6598.35

**\$43,766    \$58,340**