

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13317	Vp-Academic Affairs	Office of Student Success	Relocation	4	Office to assist students with math anxiety, learning disabilities, other issues the new generation of students brings to campus. This would be a single place that faculty and staff would have as a reference for students with various needs. Student success built around stable structure.  Health, Comprehensive counseling and Access	191,032.00
12654	Dean-Graduate Studies	Graduate Student Resource Center	Renovation	6	A center is required that offers space for social activities and various kinds of support resources tailored specifically to the needs of graduate students. The center might include materials on post-graduate fellowship and scholarship opportunities, internships, a jobs and research opportunities clearinghouse, a computer lab, and ease of accessibility to the facility (in terms of parking and after-hours access).	20,000.00
12635	Media Center	Media Center Cabinets	New Construction	7	Install Cabinets above work benches in the Media Center Reaprior Area.	5,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12418	Curriculum&Instruction al Tech	Office Area Renovation	Renovation	13	Mirror the College of Education Dean's initiative to renovate office facilities to provide privacy and security for faculty, staff and students. Over twenty faculty and staff work in cubicles rather than offices; no private face-to-face or telephone communications are possible. Discussions of student work, grades, and personal problems cannot be conducted legally due to environmental conditions in violation of student records privacy rules. Intellectual work is disrupted by numerous noise sources including telephone, voice, narration of PowerPoint presentation for online distribution, and multi-media resource review. Cubicles are not secure with access to all cubicles available (over walls) to anyone who has access to the Education Building. Personal safety could be at risk for those faculty members working at nights or on weekends; valuable VSU equipment, sensitive files, personal property of individual faculty and staff members is in jeopardy. Department will cope with disruption during construction by maintaining robust online communication systems among faculty and with students.	500,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12154	Fine Arts Gallery	Fine Arts Gallery Renovation	Renovation	14	<p>The Fine Arts Gallery is in serious need of renovation to improve the condition of gallery walls, to improve storage problems in the facility, climate control, to accomodate future technology intensive exhibitions, and improve the appearance of the foyer in the Fine Arts building as well as the main gallery entrance. The department has established this priority for the gallery to address exhibition requirements for future shows requiring additional technology support, large scale works that require additional storage, and to provide storage for the many exhibitions that take place each year in the gallery.</p> <p>The department of art will host the 2006 Georgia Art Education Association Conference. This conference will bring over 300 Art Educators to VSU and the gallery. We will be exhibiting work by the artist Juane Quick-to-see-Smith, an internationally renowned artist of Native American descent. The artist is the main speaker for the conference.</p> <p>The VSU gallery serves as the University's "Window for the Community". This exhibit will serve as VSU's window for the state and nation. A newly renovated space will serve the unit and university for many years to come and will be an excellent recruiting tool for the program.</p> <p>Renovation of the facility would need to be CAREFULLY coordinated to be completed during the summer of 2006 and be completed in the Fall semester of 2006. The department gallery committee will need to adjust the Fall exhibition schedule to allow for completion of the project.</p>	124,300.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11808	International Programs	Improved Standards of English Language Proficiency for Potential VSU International Students	Relocation	14	<p>Strengthen the English Language Institute as a teaching unit targeting international student recruitment and retention by establishing the position of a program coordinator/ESL teacher. CIP will match 1/2 of the salary for this position.</p> <p>Rationale: Currently the Assistant Director of CIP is performing these functions, thus effectively having to divide his attention between study abroad programs for VSU and the state, as well as performing ELI administrative duties with limited capabilities for international student recruitment and retention. Adding 1/2 staff position will remediate this problem and allow aggressive recruitment of quality international students, focused post ELI retention efforts, as well as better teaching results in the ESL area.</p>	28,000.00
11987	Theatre Productions	Rigging in Sawyer Theatre	Renovation	15	<p>Replacement of rigging in Sawyer Theatre. Ropes are original to facility. Sapsis was brought in for an assessment two years ago. That report is available. Cost: \$250,000 at that time.</p>	260,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

Init. No.	Department	Title	Scope	VP Priority	Description/Rationale	Est. Amt.
11914	Dean-Coba	Expand and Modernize Instructional Computer Lab (Pound 120)	Renovation	19	<p>Description:</p> <p>Expand the instructional computer lab in Pound 120 from its current 25 student capacity to a capacity of 36 to 40 students, install additional computer stations and computers, upgrade data handling technology, improve the air-conditioning system, and install presentational system technology.</p> <p>Robert Tindall has a detailed design and the cost estimates for each component. The total cost is provided below.</p> <p>Note: The expansion will eliminate two faculty offices (Pound 112 and 113).</p> <p>Rationale:</p> <p>The current capacity of 25 students in the Pound 120 instructional computer lab creates a bottle neck for many of our required courses, including CISM 2201, MKTG 4650, ACCT 4410, and ECON 3100. As a result, multiple sections of these courses must be offered, creating faculty shortages in other program areas. The limited room capacity also prevents other classes typically taught to 35 to 40 students from scheduling the instructional computer lab for specific activities requiring computer facilities.</p> <p>A larger instructional computer lab will require additional computer stations and computers, and upgraded data handling and presentational technology; and possibly an expanded A/C system.</p>	44,850.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12444	Interior Design	Lighting Lab UC 2114	Renovation	21	<p>The Interior Design program needs to create a controlled lighting studio to investigate various lighting systems installation and their effect on materials. The lab also needs to be designed in a flexible manner to allow experimentation with placement of lights, varying intensities, and combinations. It is proposed that the ID materials resource room be configured to accommodate this lighting system with control systems mounted in the room.</p> <p>This facility improvement is important for the upcoming application for FIDER accreditation and FIDER visit.</p>	38,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12725	Early Childhood/Reading	Science and Math Education Center	Renovation	22	Standardized test scores indicate that P-12 students are not grasping and retaining the knowledge and skills needed to meet established standards in these areas. More directly, the implications of this situation are serious for the economic and social development of our area. The Science and Math Education Center will develop, implement and coordinate activities, projects and policies to address low science and math achievement and participation within our region. There are several specific actions that the center will take to develop a systematic approach to this problem. 1.) Teachers and Schools: Support for future and in-service teachers of science and math P-16 will be done by providing training in content knowledge and pedagogy to meet the learning needs of their students through projects such as Learning through Inquiry Science and Technology (LIST). One resource is science and math materials kids maintained by the Center. Teachers will be trained to use them in inquiry teaching in authentic situations. The kits will be refurbished and available for check out at VSU or specific school sites. There is a critical need for highly qualified teachers of science and math. The Center would support projects such as the Partnership for Reform in Science and Mathematics (PRISM) which is involved in recruitment of teachers from diverse populations, supporting the delivery of content courses for P-5 teaching content area endorsements and support updating of content and pedagogy needs of P-16 science and math educators in order to meet new performance standards. Additionally, the Center will support activities of the math and science departments at VSU such as the "Sonja Kovalevsky Day" math contest for high school girls and "The Chemistry Road show" demonstrations for middle school students. 2.) Special Needs: The center will meet the learning needs of students from underserved populations or populations under represented in Science, Technology, Engineering	181,995.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

Init. No.	Department	Title	Scope	VP Priority	Description/Rationale	Est. Amt.
12441	Art	UC sculpture studio upgrades	Renovation	99	<p>Facility improvements are necessary in teh UC sculpture area to make the facility capable of supporting increased enrollment and improve general safety and working conditions in the studio.</p> <p>The improvements include:  Expansion of outdoor patio cover  Additional gas lines in sculpture patio to accomodate burn out kilns  additional electrical outlets in studi, wood shop, and patio area  Improved lighting inside and outside  New compressors and additional air lines</p>	66,000.00
12320	Art	New Drawing studio / studios	New Construction	99	<p>The current drawing studio space in the Fine Arts building is totally inadequate to support current or future course offerings in the art programs. The current studio is essentially scheduled from 8AM-8PM M-Th. This allows no time for students to work in the studio outside of class. The facility also has no means for storing student work, still life materials, accomodating models, or for creating large scale student work. The department needs at least one additional studio approximately 900 square feet with an additional 120 sq. ft of storage space. Real program needs are for two additional small studios like this.</p>	0.00
12435	Art	Studio improvement for FA 131	Renovation	99	<p>Sliding door replacement with internal blids, new sinks, cabinetry replacement.</p> <p>This preliminary information has been reviewed with plant operations in 2005.</p>	57,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

Init. No.	Department	Title	Scope	VP Priority	Description/Rationale	Est. Amt.
12439	Art	Studio improvements for FA 234 darkroom	Renovation	99	The current darkroom facility has not had any substantial improvement since its design over 15 years ago. Sinks in the facility are now in disrepair, clog frequently and leak. The studio needs an upgrade including new sinks, storage, ventilation and humidity control, and new ceiling tiles.	10,500.00
12541	Art	Re-design and furnish Art Dept. office	Renovation	99	The department office needs to be redesigned in order to accomodate larger faculty and student use. The request is to combine the space in FA 113 with the existing office space in 107. The renovation would involve rmoving a wall and possibly relocating a door, new furniture, floor covering, improved lighting, and wall finishes.	0.00
12437	Art	Studio improvements for FA 122	Renovation	99	The painting studio is one of the areas used most extensively by senior students working on large scale and independent study projects. The available working space is currently adequate but the studio conditions need to be improved to make it serve the needs of all students using the studio. Requested facility upgrade includes:  Improve ventillation in studio for Health and safety issues.  Replace sliding doors to improve energy efficiency and control light within studio.  Improve sinks and storage	52,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11943	Biology	Office Space for Graduate Assistants	Renovation	99	The Department of Biology has begun accepting students into the department's graduate program. However, there is no suitable space to house the students. It is desirable to provide office cubicles for the students in the department so that the students will have a place to study and write as well as interact with each other as a cohort. In addition, since the graduate assistants will be teaching labs, the undergraduate students need to know where to find them. There is some unused space on the second floor of the BIO/CHM building that is ideal for conversion into small office cubicles. We are requesting funds to have the cubicles built in-house, rather than pre-purchased from an office supply company.	29,000.00
11953	Biology	Aquaculture Facility	Renovation	99	The Department of Biology does not currently have a facility that can be used for the culture of aquatic organisms. There is a need for a facility that can grow either freshwater or saltwater specimens in small quantities suitable for research by students and faculty. Aquaculture is also a thriving area of applied research and is expected to grow significantly in this century. Therefore, this facility could be used for both basic and applied research and would support the goals of the Center for Applied Research in the College of Arts and Sciences. This facility would open up an entire avenue for future research and provide much-needed research opportunities for our students.	10,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11702	Biology	Finishing biology labs in rooms BC 2.043 and 2.061	New Construction	99	The Department of Biology is currently recruiting for three tenure-track assistant professor positions to begin August 2006. Currently, there is no laboratory space for these individuals since two rooms in the building were never outfitted with cabinets, benches or hoods. Science faculty must have laboratories in order to conduct research. It is imperative that we are able to tell our job candidates that the rooms are being outfitted and that they will indeed have laboratory space if they are hired for the position. No serious (good) candidate will accept a position without laboratory space. In addition, since hiring of new faculty is the most important thing a department does we need to do everything possible to attract the best candidates. VSU has already invested money in preparing plans for the installation of laboratory furniture in rooms BC 2.043 and BC 2.061 through last year's budget initiatives. We need to finish these facilities as soon as possible.	126,336.00
11733	Biology	Install Desk in Room 1.103	Renovation	99	There is one unfinished faculty office in the Department of Biology, room BC 1.103. The office has installed bookshelves, chairs, and filing cabinets, but a desk was never installed in the room. All of the offices in the BIO/CHM building have the same furniture, and it is desirable to finish off the room in the same decor. The office is currently occupied by a faculty member who is using a discarded desk that was salvaged at an earlier time. It is important for faculty morale that an appropriate desk be placed in the room.	500.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11764	Biology	Upgrade of Aquatic Lab	Renovation	99	The aquatic lab complex located in rooms BC 1053 and BC 1054 in the BIO/CHM building is in need of a few renovations in order to maximize the use of this space for student and faculty research. Specifically, these renovations will allow faculty and students to utilize the space more efficiently and will allow for the culturing of mangrove killifish at VSU. The mangrove killifish is the world's only naturally self-fertilizing hermaphroditic vertebrate and as such is of considerable biological interest. This facility is used by several faculty and their students and must be outfitted so that the laboratory can operate at maximal efficiency in order to accommodate the needs of our growing student body.	6,215.00
12947	Chemistry	Multidiscipline Laboratory	New Construction	99	A multidiscipline (chemistry and biology) laboratory is needed to accommodate the increasing number of entering students who wish to major in nursing. The new laboratory, housed in the Health Sciences and Business Administration Facility, would be used to teach Survey of Chemistry and Human Anatomy and Physiology. This type of laboratory would ensure there would be enough laboratory space to accommodate the increasing number of students majoring in nursing who must take two semesters of chemistry and two semesters of biology. In addition, the multidiscipline laboratory would create additional laboratory space in the Chemistry and Biology departments. Both of these departments are growing every year and will need the additional laboratory space.	0.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11622	Communication Arts	Minor Cap Media	New Construction	99	<p>This request assumes no progress in a major cap project for Fine Arts or Communication.</p> <p>A minor cap project for the Mass Media program in Communication Arts. While Communication Arts has gained some space through its inclusion in Nevins Phase One, most of that gain was lost in returning to other departments for primary use, space that had been used by Comm Arts. This includes offices in proximity to Art and Interior Design, teaching spaces now used by the Consortium and by Sociology, and the loss of radio house to Music. Further, the space request for Mass Media in Nevins Phase One was not accomodated regarding studios and production space.</p> <p>A full rational is available with data, but in summary, roughly 230 students are training in one retrofitted studio area made in a converted classroom. A minor cap buiding with offices, three lecture spaces, and production facilities would answer the central needs of that area.</p>	5,000,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

Init. No.	Department	Title	Scope	VP Priority	Description/Rationale	Est. Amt.
11762	Communication Arts	Minor Cap Theatre	New Construction	99	<p>This request assumes no progress in a major cap project for Fine Arts or Communication.</p> <p>A minor cap project for the Theatre program in Communication Arts. While Communication Arts has gained some space through its inclusion in Nevins Phase One, most of that gain was lost in returning to other departments for primary use, space that had been used by Comm Arts. This includes offices in proximity to Art and Interior Design, teaching spaces now used by the Consortium and by Sociology, and the loss of radio house to Music.</p> <p>A full rational is available with data, but in summary, roughly 130 students are training in two theatres (one mainstage and one blackbox) and one dance studio. A minor cap buiding with offices, performance spaces, and rehearsal space for theatre and dance would answer the central needs of that area.</p>	5,000,000.00
11789	Dean-A&S	University Tutoring Center	Relocation	99	<p>Rather than having tutoring available from various departments and programs on campus, we need a central facility that would offer assistance to students in a range of content areas (like writing, math, sciences, etc.) , study skills, reading, etc. (or send students to the specialized center they might need such as the counseling center). This center would help to increase retention and student learning.</p>	147,220.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11757	Dean-Coba	Expand Number of Faculty and Staff Offices	Renovation	99	<p>Description:</p> <p>Renovate the west end of the basement of Pound Hall, developing an additional office suite with 6 to 8 faculty offices, a staff area, and additional storage and improving the air-conditioning system.</p> <p>Robert Tindall has a detailed design and the cost estimates for each component. The total cost is provided below.</p> <p>Rationale:</p> <p>We have no additional office space available for new faculty, and several of our current faculty members are housed in space designed to be observational rooms or storage areas. Because of room design and humidity problems, the west end of the Pound Hall basement is underutilized. If redesigned and the humidity is removed, this space could provide the additional office suite.</p>	205,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11909	Dean-Coba	Renovation of Pound Hall Classroom 303	Renovation	99	<p>Description:</p> <p>Continue the classroom renovation begun in Pound 201 and 202 to include Pound 303. The counters need to be raised, the small chairs replaced with adult chairs, modern data and presentational systems added, repainting, re-carpeting, and window shades.</p> <p>Robert Tindall has a detailed design and the cost estimates for each component. The total cost is provided below. Note: Classroom renovations are requested for four rooms (Pound 318, 301, 303 and 316) and the cost is lower if all are done together.</p> <p>Rationale:</p> <p>In the original design of these tiered classrooms, the counters were made too low, forcing the use of child size chairs. The data and presentational systems are outdated and need to be modernized.</p>	31,200.00
11929	Dean-Coba	Thaxton Hall Patio Renovation and Expansion	Renovation	99	<p>Description:</p> <p>Creation of new concrete (patterned) patio with seating, new shrubbs, planters, and ground lighting at west entrance to Thaxton Hall.</p> <p>Robert Tindall has a detailed design and the cost estimates for each component. The total cost is provided below.</p> <p>Rationale:</p> <p>North campus has very little internal or external seating or eating space for students, faculty and staff.</p>	26,400.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11911	Dean-Coba	Renovation of Pound Hall Classroom 318	Renovation	99	<p>Description:</p> <p>Continue the classroom renovation begun in Pound 201 and 202 to include Pound 318. The counters need to be raised, the small chairs replaced with adult chairs, modern data and presentational systems added, repainting, re-carpeting, and window shades.</p> <p>Robert Tindall has a detailed design and the cost estimates for each component. The total cost is provided below. Note: Classroom renovations are requested for four rooms (Pound 318, 301, 303 and 316) and the cost is lower if all are done together.</p> <p>Rationale:</p> <p>In the original design of these tiered classrooms, the counters were made too low, forcing the use of child size chairs. The data and presentational systems are outdated and need to be modernized.</p>	31,200.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11922	Dean-Coba	Renovation of Pound Hall Classroom 301	Renovation	99	<p>Description:</p> <p>Continue the classroom renovation begun in Pound 201 and 202 to include Pound 301. The counters need to be raised, the small chairs replaced with adult chairs, modern data and presentational systems added, repainting, re-carpeting, and window shades.</p> <p>Robert Tindall has a detailed design and the cost estimates for each component. The total cost is provided below. Note: Classroom renovations are requested for four rooms (Pound 318, 301, 303 and 316) and the cost is lower if all are done together.</p> <p>Rationale:</p> <p>In the original design of these tiered classrooms, the counters were made too low, forcing the use of child size chairs. The data and presentational systems are outdated and need to be modernized.</p>	24,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11910	Dean-Coba	Renovation of Pound Hall Classroom 316	Renovation	99	<p>Description:</p> <p>Continue the classroom renovation begun in Pound 201 and 202 to include Pound 316. The counters need to be raised, the small chairs replaced with adult chairs, modern data and presentational systems added, repainting, re-carpeting, and window shades.</p> <p>Robert Tindall has a detailed design and the cost estimates for each component. The total cost is provided below. Note: Classroom renovations are requested for four rooms (Pound 318, 301, 303 and 316) and the cost is lower if all are done together.</p> <p>Rationale:</p> <p>In the original design of these tiered classrooms, the counters were made too low, forcing the use of child size chairs. The data and presentational systems are outdated and need to be modernized.</p>	28,800.00
13168	Dean-Ed	Carpet replacement	Renovation	99	<p>Many areas in the COE building have carpet that is so worn that it is actually dangerous. All dangerous carpet needs to be replaced.</p>	20,000.00
13166	Dean-Ed	Remodel Faculty Office Space	Renovation	99	<p>Faculty offices in the central part of the first floor of the College of Education have no walls that extend to the ceiling. These spaces do not allow privacy needed for faculty to interact with peers and students and do not promote the atmosphere required for quality scholarship.</p>	500,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12578	Dean-Ed	Center for Math and Science	Renovation	99	Math and science instruction have reached a critical need status in our country. This VSU Center for Math and Science will serve as a mechanism for teacher preparation and research regarding instruction in rural areas.	235,040.00
12064	Dept of Adult And Career Educa	6) Service	Renovation	99	The need to serve students, parents, visitors and stakeholders is paramount to the work of the department. Having an adequate reception space in the ACED departmental office area is crucial to this task. Currently the approximate space available to receive students and others is less than 45 square feet. This space is extremely inadequate for receiving and serving those who enter the departmental office area. There is literally no space for students or visitors to sit when they wait for an appointment. A solution would be to expand the departmental space into currently empty adjacent space to the south. This would be accomplished by first removing a wall section to expand the reception area into an area currently used as an ACED faculty office, and then creating a door in a current south wall for that faculty office to move to the current empty office area to the south. This facility adjustment would expand the current reception area by approximately 130 square feet. This space would allow room for chairs and a small couch for visitors as well as for an area to display information describing the departmental programs. This move with also alleviate the crowding of people that occurs when more than three people enter the departmental reception area.	3,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13192	Early Childhood/Reading	Confidential Faculty Office Space	Renovation	99	Thirteen out of 18 full time faculty members in the Department of Early Childhood and Reading Education occupy faculty offices that are cubicles. These spaces do not afford confidential and professional discussions and activities, nor do they provide opportunities for confidential counseling and advising. These offices do not allow for editing and monitoring audio materials for classroom instruction. Adequate office space is requested through this initiative either by enclosing existing office space or providing for new, more appropriate accommodations. This will increase the recruitment and retention of faculty and students.	0.00
13214	Early Childhood/Reading	Teaching and Learning with Technology Initiative	Relocation	99	Presently, the Department of Early Childhood and Reading Education has one computer lab with 18 functioning computers where classes of 30+ students are taught their course on Integrating Technology in Early Childhood Education. While laptop carts are presently being upgraded for our larger classes, students still do not have a place to complete their assignments with the hardware/ software needed. Therefore, a computer lab with an assistant for students and faculty in Early Childhood and Special Education is requested. This special computer lab would include software programs (children's educational programs, ie. Timeliner, Kidspiration and teacher developed programs ie. Inspiration, FrontPage and access to LiveText) and hardware (scanner, printer, etc.) to assist preservice faculty in their learning and teaching. A teaching and learning computer lab would provide the tools for preservice teachers to develop technology - enhanced lessons for their elementary students. The lab assistant (student worker) would provide the assistance needed for preservice teachers and faculty. Faculty would be able to develop and enhance their lessons as models for preservice teachers.	121,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13801	International Programs	Create permanent space to house an English Language Institute	Relocation	99	Currently, the English Language Institute rents a facility at the cost of about \$1400 per month, including utilities. If the program continues to grow, space will become an issue. Additionally, making campus space available should free up funding to allow the ELI to hire a full-time coordinator and affirm VSU's commitment to diversity and internationalization.	0.00
12384	Library	Replacement Ceilings	Renovation	99	Replace ceiling tiles, lights, and air-conditioning diffusers on each of the three floors of the original library building.	1,050,000.00
12371	Library	GSWC Fireplace	Renovation	99	Move GSWC Fireplace, which is located next to the library loading dock, to a more secure area. Recommend the Camellia Trail.	16,000.00
12779	Philosophy	Create new home for Bill Frierson Library	Relocation	99	In the Summer of 2005, at the passing of Emeritus Professor William Frierson, the department was bequeathed an extensive Philosophy and Religious Studies Library. A portion of the Library is currently housed in the Department Conference Room and computer Lab. The full display and use of these books needs a larger space; and the conference room cannot double as a student lab without supervision because of the need to protect the books.  There will be a need for furniture (estimated expense: \$2500)	2,500.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12839	Political Science	Architect's Study for New Space	New Construction	99	In fall 2006 the department will lack sufficient offices for all of its faculty members. Further, members of the department are scattered throughout West Hall. There also is no meeting, social, or storage space for the department at all. Ashley Hall conversion is one prospect under consideration, to be shared with the Department of History. However, there may be other options as well.	6,540.00
12899	Sociology, Anthropology & C J	Marriage and Family Therapy Program - New Clinical Facilities	New Construction	99	As the Marriage and Family Therapy program continues its steady growth and development it has outgrown its current clinical facility located on Moore Street. The actual space to conduct clinically supervised training of students is now stretched thin and parking is becoming an acute neighborhood problem. University strategic planning includes reorganization of the Marriage and Family Therapy program and its movement to north campus as part of the Health Sciences Center development. The Department supports the growth and development of the Marriage and Family Therapy program as part of the Health Sciences Center and through this budget initiative accentuates the clinical needs of this program now, and into the future.  Note: Budgeting for new clinical space within the planned Health Sciences Center is beyond the scope of the Department's Action Plan and may not impact 06-07 spending. However, this item should be brought to the attention of those designing facility space within the Health Sciences Center strategic planning.	0.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12903	Sociology, Anthropology & C J	Student Learning Environment - Classroom Carpeting	Renovation	99	The need is acute for new carpeting in the Department's classrooms, main office, faculty mailroom/workroom, and computer lab. The carpet that exists in these rooms was installed in 1995. Thousands of students have tread these carpeted classrooms and today there are splits, rips, stains, and wear patterns that more than warrant replacement. The Dean's rating of this item as a Medium Priority was not due to the request being of moderate legitimacy or urgency, but rather that the budgeting venue for this facilities upkeep item is less an Arts and Sciences one than it is a university one. At all stages of development of the Department Action Plan, I was advised to keep this item in the Action Plan and advance it as an initiative, despite my objection that this is not what strategic planning is. When the carpet was surveyed by Plant Operations for calculation of square footage and planning for replacement, Greg Gordon fully agreed that the carpet was in need of immediate replacement. He has provided cost estimates on what it would take to replace the carpeting in the targeted rooms. Up to this point in October 05, the rips and splits have been glued down to reduce the safety hazard the carpeting poses and promises have been made through Plant Operations that the Department's carpet replacement request would/could get filled sometime in the 05-06 budget year, perhaps as early as Christmas Break, maybe as late as June. If the carpet is replaced in 05-06 as promised through Plant Operations, there will be no need to include this item in strategic planning for budgeting in 06-07. But based on the contingency that the carpet is not replaced in 05-06, I offer this initiative to keep this item visible and active in the strategic planning process. In conclusion, the rationale for this item is visible, tangible, and speaks to the learning environment for students, faculty, and visitors to the Department of Sociology, Anthropology, and Criminal Justice.	38,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Academic Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12627	Women's Studies Program	Renovation of Carswell Hall	Renovation	99	Faculty and staff are experiencing health problems (headaches, nausea, difficulty breathing, sore throat, burning eyes, etc.) when they are working in Carswell Hall. The symptoms disappear after faculty/staff leave the building (usually within 30 minutes of leaving). The air conditioner filter (air return) is located in an area that is in need of renovation. The floor boards in the air return area are rotten (they recently put a piece of plywood down but did not clean the floors with bleach prior to doing this). The area is often filled with dirt, dust, and sand (from the crumbling stucco walls). There were numerous holes in the wall in this area but maintenance recently filled them with foam. The sand is still crumbling and falling to the floor. The filter is not housed in a "box" therefore it is not fitted properly. There are large gaps between the filter and the air return. We have found "sand residue" on the windows. There is concern about the age and condition of the air ducts. The house is in major need of inspection and repairs to make it an environment in which people can work without getting ill.	10,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Athletics**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13535	Athletic Operations	Softball Fieldhouse	New Construction	1	Generate funding for the proposed Softball Fieldhouse at north campus. Funds were provided for plans for this facility in FY05. Initial cost estimates for such a facility were in the neighborhood of \$400,000 however the use of the "north campus house" as part of the new facility has lowered the cost to approximately \$175,000. The new construction would be build off the back of the current house. The offices for softball, cross country, golf and cheerleading coaches have recently been moved to the house. VSU's softball program does not have a lockerroom facility at this time.	225,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Finance and Administration**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12173	Building Maintenance-Summary	Carpet Replacement Plan	New Construction	14	<p>The University has approximately 1/2 million square feet of carpeted space in academic, administrative and facilities support buildings. This equates to 55,555 square yards. Typically, carpet needs replacement at the 7 year point, which means VSU should anticipate replacing 8,000 yards each year. At \$33 per yard (installed), this means \$264,000 per year should be ear-marked for carpet replacement.</p> <p>However, due to the limited window of opportunity wherein access to classrooms and offices is available during the calendar year, replacements of that size may be unmanageable primarily due to contractor capability. A project of that size in a limited time frame may not be possible.</p> <p>Therefore, it is proposed that \$200,000 be allocated annually for carpet replacement purposes. This should be appropriate to meet the minimal needs of the Campus and represents a size that can be managed and supported by contractor capabilities.</p> <p>By having these funds available through the budget, locations can be identified and replacements scheduled throughout the year. Safety concerns and campus image issues would be mitigated.</p> <p>Carpet replacement should be part of a planned maintenance program.</p>	85,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Finance and Administration**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
11760	Director of Business Services	IT Network access to Begin utilizing newly acquired property after Facilities Review	Renovation	99	VSU needs land and facilities for many uses, including storage space currently being rented. VSU also needs to make changes to the existing campus such as relocating the services of the north campus warehouses and greenhouse to make room for the Master Plan changes for that area and on the 1200 and 1300 N Patterson areas. This proposed land and facilities are not on the main academic and student life core zones of the campus properties so will not interfere with plans for those areas. The new property is in the general area VSU intends to expand.	50,000.00
12692	Student Health Serv	New Health Center Building	New Construction	99	The current existing facility for Student Health does not have the space to support the volume of services required to accommodate the current number of students seen and the projected growth of Valdosta State University enrollment. The new building will be funded with several other student service departments and a parking garage.	2,500,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Strategic Research and Analysis**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13110	Institutional Research	Building Signage	Renovation	4	<p>Valdosta State University has been built and renovated over time with great attention to maintaining consistency regarding our external spanish mission style architecture and little attention to interior consistency issues like signage style, ADA signage compliance, and room numbering conventions.</p> <p>VSU's newer buildings and those that have undergone wholesale renovation are well done in terms of appropriate ADA signage and consistently applied room numbering. This is not the case in older buildings like the Fina Arts Center, the Education Center, the Regional Center for Continuing Education, and others that have been renovated piecemeal over time.</p> <p>Consistent, sensible room numbering with ADA compliant signage will require a commitment to an interior facility visual identity and benefit the university by making it easier for students, maintenance workers, and emergency response teams to locate rooms in buidlings. We recommend that an on-going fund be established to create and maintain consistent interior signage for all Valdosta State University facilities.</p>	10,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Student Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12094	V P-Student Services	Career Services Renovation- 2nd Floor Powell West	Renovation	1	Plan, develop and complete a renovation of the Career Services Offices area. Special attention will be on the central student work space, the conference room and the interview rooms. Project will include new carpet, complete-re-painting, and replacement of most furniture. Ivan Allan has been asked to provide an estimate for furnishings. Plant has been asked to provide an estimate for painting and carpet. These estimates will be kept on file. A VSU delegation will visit the Career Centers at Georgia Southern, Georgia State and Ga Tech to get ideas. The estimate below will be updated when the additional data is received.	150,000.00
12554	Dean of Students (Russ Mast)	Intramural Field Building	New Construction	2	The building was cut from the original project because of cost limitations. This facility included storage, restroom facilities and scorekeeper boxes.	500,000.00
12560	Dean of Students (Russ Mast)	Ropes Course (site selection and construction)	New Construction	3	A site for the "Ropes Course" needs to be selected in the very near future. Furthermore construction should begin within the next one to two years because we have been collecting a fee for the course for three years. It should be noted that the fee collected the past two years was used to help fund the new Intramural Field Complex.	0.00
12636	Financial Aid	Remodel Entry Area/Service Desks	Renovation	7	Remodel Front Entry Area and Customer Service Desks to facilitate better customer service, ease of entry and customer flow. Remove the two square work station counters and rebuild as curved service desks with five work stations for customer service. Once the counters are moved the flooring must also be replaced and the office painted.	10,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**Student Affairs**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
12984	Event Services	Sound System for PE Complex	Renovation	24	Replace existing sound system that is original to the building with a new system.	300,000.00
12233	V P-Student Services	Palms Quad Sidewalk repair/Upgrade	New Construction	25	These sidewalks are cracked everywhere- resulting in potential safety hazards and clearly are environmental "eyesores". Repairs should include some type of patterned look with bricks to break up the look and create more of a friendly atmosphere!	35,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**University Advancement**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13778	VP-Univ Advancement	Build teamwork by consolidating Division of University Advancement staff members from 4 bldgs into 1	Relocation	9	This initiative has been suggested by President Zaccari. Division of University Advancement staff members currently are in an old house on Moore Street, an old house on Georgia Avenue, an old house on Patterson Street, and in an old office building on Slater Street. By renovating the third floor of the Continuing Education Building, moving one or two existing tenants from the third floor, we can make the Advancement staff able to work together better/faster, make ourselves more accessible to our 10+ volunteer boards and the general public who visit us regularly for concerts tickets and to make gifts, create a standing boardroom, and create an "off-campus" office for the President's use during a comprehensive capital campaign.	0.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**University Advancement**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13768	VP-Univ Advancement	University purchase of real estate from VSU Foundation, Inc.	Relocation	14	<p>President Zaccari and the Univeristy's Master Plan both suggest the University needs to expand its present boundaries by acquiring land by gift, bargain sale, and purchase. In past years, the University utilized the VSU Foundation, Inc. to acquire property via debt financing. The VSU Foundation is currently carrying millions of dollars in debt consisting of real estate held for the University's future growth.</p> <p>The VSU Foundation seeks to bring in as much cash as possible so there will be monies available to pay down the Foundation's existing bond debt so the Foundation can purchase additional new properties for the University's continued growth and prosperity. In accordance, both the Vice President for Finance and Administration and the Vice President for University Advancement agreed to work in partnership with submitting planning initiatives each fiscal year that will identify at least one property for the University to purchase.</p> <p>This coordinated process must start FY 07 so the Board of Regents' due diligence process can begin on each piece of property. Possible initial targets for acquisition include: \$372,000 for land south of Sunset Hill Cemetery to be used for an athletic practice facility; \$224,000 for the Plowden Field Research Station; and \$450,000 for the Lake Louise research area.</p>	1,046,000.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**University Advancement**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13711	Special Events	Increase communications regarding the operations of the Special Event office	Renovation	30	<p>Since the Special Events office is a fairly new office, increase communications surrounding the office to help publicize what Special Events is all about and distinguish it from other departments i.e. Event Services, and "Special Events" within other departments i.e. Campus Activities Board and many other units who identify a "Special Events" area within.</p> <p>Hire a full time staff position.</p> <p>Acquire additional office space</p>	45,316.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**University Advancement**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
13677	Special Events	To enhance commencement ceremony for the university	New Construction	35	<p>To continue to enhance the commencement ceremonies at Valdosta State. The desire here is to improve the overall appearance of the ceremony. This will be done through several steps. The first step will be to add a red back drop behind the stage area used for the ceremony. Secondly, there is a need for additional greenery for the stage and this will be done through ordering ordering tall artificial greenery that can be used not only for commencement but at other university wide special events and storage for these plants would serve a dual usage to decorate the larger space needed for the office of special events. We would also like to include attractive plant stands for ferns that could create a more attractive entrance for the commencement ceremony.</p> <p>We are continuing to offer refreshments for the primary platform party, staff, students and faculty that work at the morning and afternoon ceremony. This helps everyone involved but does create a need for additional funding. It is virtually impossible to leave the complex and then expect to return for the afternoon ceremony in an efficient timely manner.</p> <p>There is a need for additional sineage in the parking lot areas and a need for a shuttle service to provide easy access to the complex for the many guests and family members attending the ceremony.</p> <p>To continue to attempt to cut back on the noise at the ceremony, we will need additional university police and perhaps will have a need to hire enforcement from the city of Valdosta.</p> <p>Additional mailings are being put in place thus creating a needs for extra funding for printing and mailing. We have recently added a parent brochure that has greatly decreased the number of phone calls from parents.</p>	8,945.00

**Valdosta State University  
Strategic Planning Database  
Facility Initiatives for Facilities Advisory Council - Grouped by VP Area**

**University Advancement**

<b>Init. No.</b>	<b>Department</b>	<b>Title</b>	<b>Scope</b>	<b>VP Priority</b>	<b>Description/Rationale</b>	<b>Est. Amt.</b>
------------------	-------------------	--------------	--------------	--------------------	------------------------------	------------------

---

					Printing of a centennial diploma for graduates in the centennial years.	
--	--	--	--	--	---	--