



Strategic Planning Database
VP-Area Goals Report
Division of Finance and Administration

Planning Year (FY) 2007

- 1 Provide financial and administrative service and support to expand undergraduate and graduate enrollment to 12,000 over the next five years through increased retention and graduation rates of existing students.
Supported VSU Goals:
Goal 4 - Enrollment and Retention 4 - Develop traditions and culture to encourage retention

- 2 Move beyond tolerance by actively promoting acceptance, inclusion, appreciation and respect for human similarities and differences.
Supported VSU Goals:
Goal 32 - Diversity 2 - Diversify university personnel

- 3 Provide financial and administrative service and support for academic programs in health-related professions and all academic programs which prepare students to be responsible, thoughtful and productive citizens.
Supported VSU Goals:
Goal 9 - Academic Program 1 - Develop programs in health-related professions

- 4 Enhance employment excellence and identify best practices in developing and retaining quality faculty and staff.
Supported VSU Goals:
Goal 17 - Faculty and Staff Development 3 - Develop creative budget process(es) to provide the necessary/mandatory job specific skill training for all employees

- 5 Establish the infrastructure and processes to increase sponsored research and private gifts as a percentage of the total budget; positioning VSU to enhance the achievement of its mission.
Supported VSU Goals:
Goal 28 - Financial Support 6 - Cultivate "pride of place" and tradition of giving back

- 6 Refine the division service quality by conducting regular assessment reviews, implementing recommendations and measuring results.
Supported VSU Goals:
Goal 18 - Faculty and Staff Development 4 - Identify problem retention areas. Target those areas as needed for a specific plan

- 7 Refine the stewardship of financial and physical resources by identifying, implementing efficiencies and accountability measures.
Supported VSU Goals:
Goal 35 - Other