

Board of Regents University System of Georgia



**Joint Appropriations Committee
FY 2012 Budget Request
January 18, 2011**

Section 1: How Higher Education Helps the State..





The University System of Georgia

KEY

Research Universities		(4)
Regional Universities		(2)
State Universities		(13)
State Colleges		(4)
Two-Year Colleges		(12)
University Centers		(8)
Research Institute		(1)

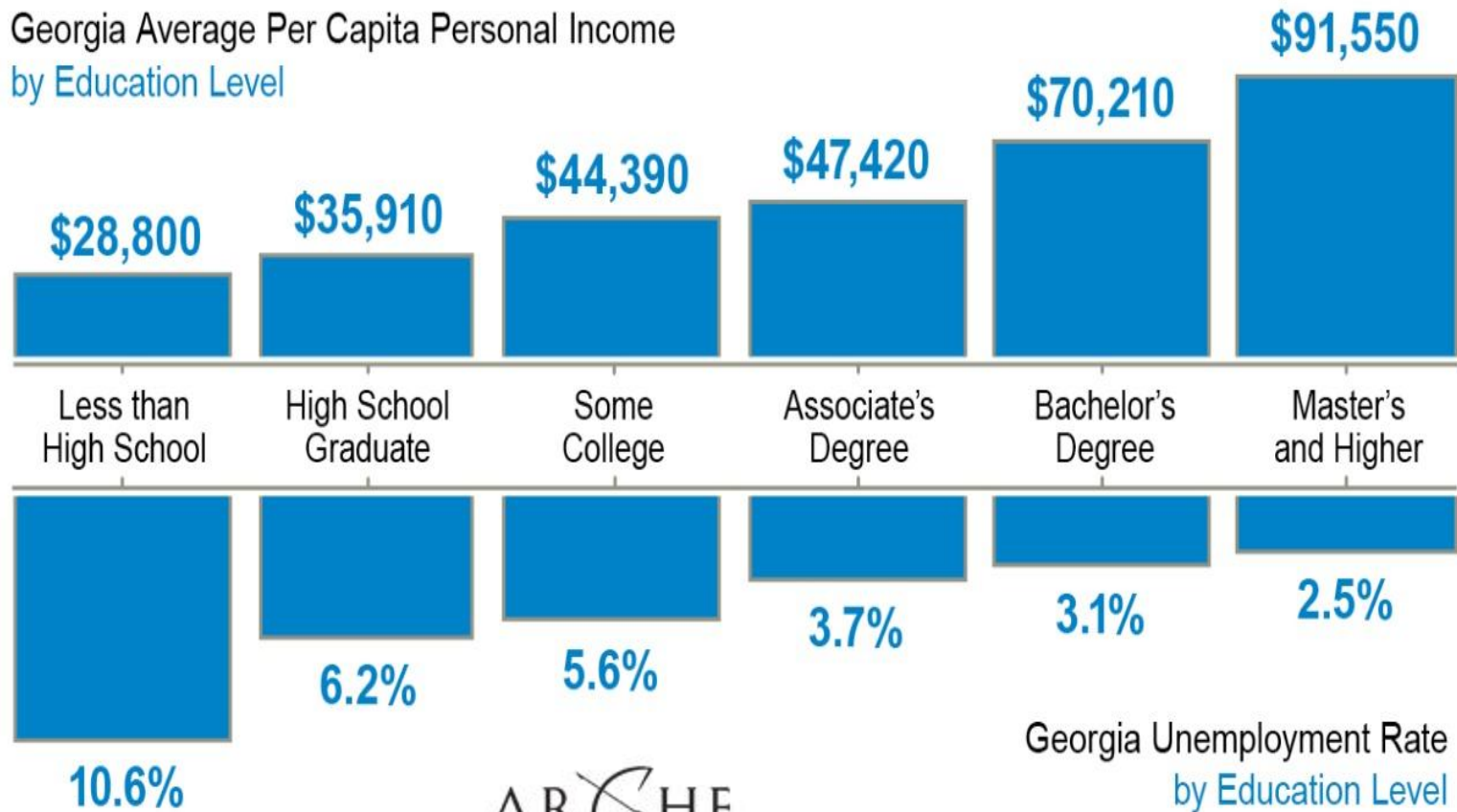


**Transforming Lives
Strengthening the State**

Higher Education is an Investment.

The more you learn, the more you earn.

Georgia Average Per Capita Personal Income by Education Level



Georgia Unemployment Rate by Education Level

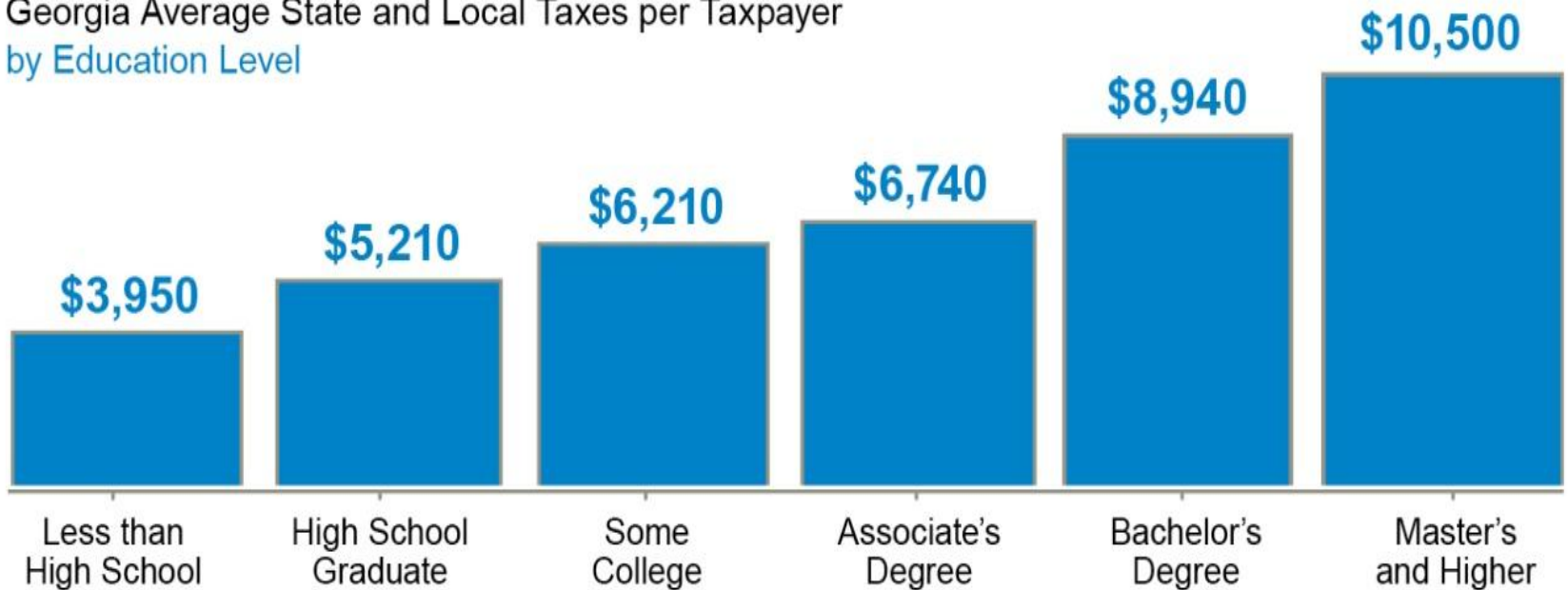


Atlanta Regional Council for Higher Education

Higher Education is an Investment.

The more you earn, the more you pay in taxes.

Georgia Average State and Local Taxes per Taxpayer
by Education Level

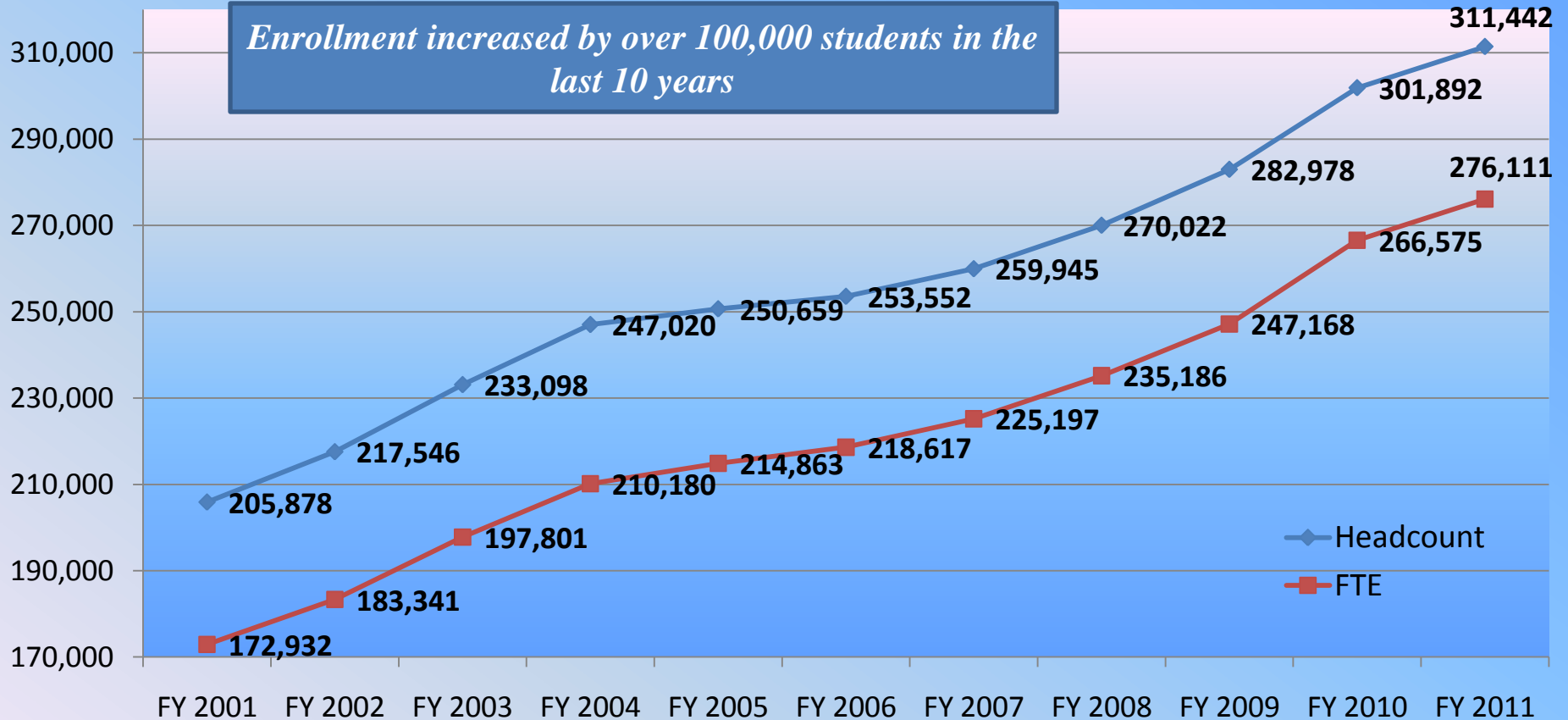


Section 2: Governor's Recommendations



University System of Georgia – Student Enrollment

Enrollment increased by over 100,000 students in the last 10 years



FY 2011 Amended Budget

Fiscal Year 2011 State Appropriations: \$ 1.923 Billion

Reductions (\$111.9 Million)

FY 2011 Amended State Appropriations: \$ 1.811 Billion



~6%

FY 2012 Budget

Fiscal Year 2011 Base Budget: \$ 1.923 Billion

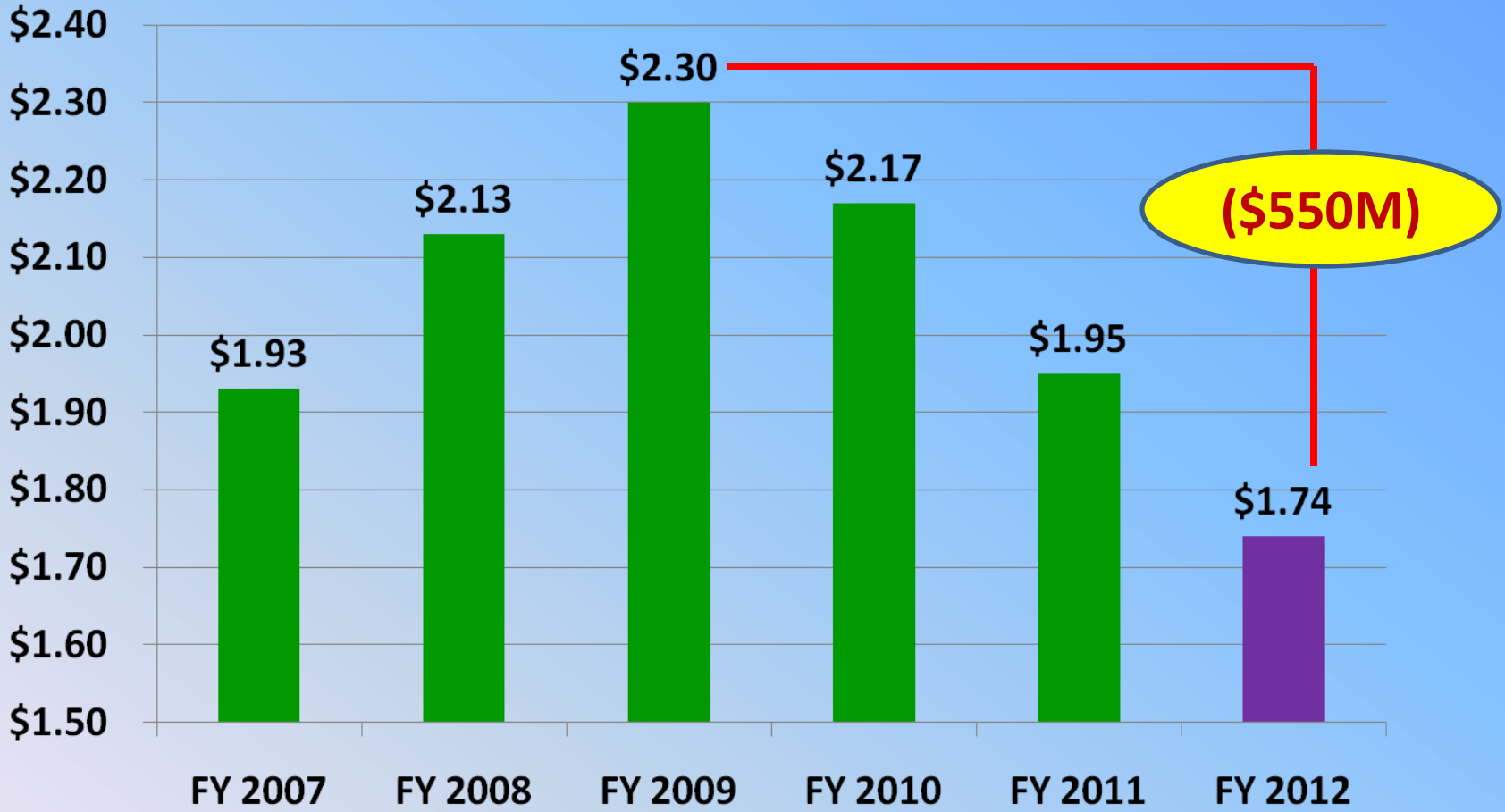
Reductions (\$185 Million)

FY 2012 Recommended State Appropriations: \$ 1.738 Billion

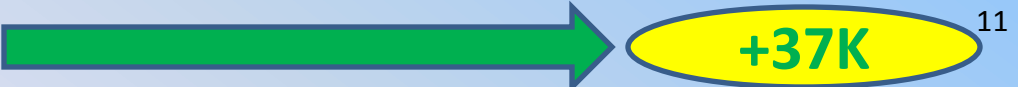


~10%

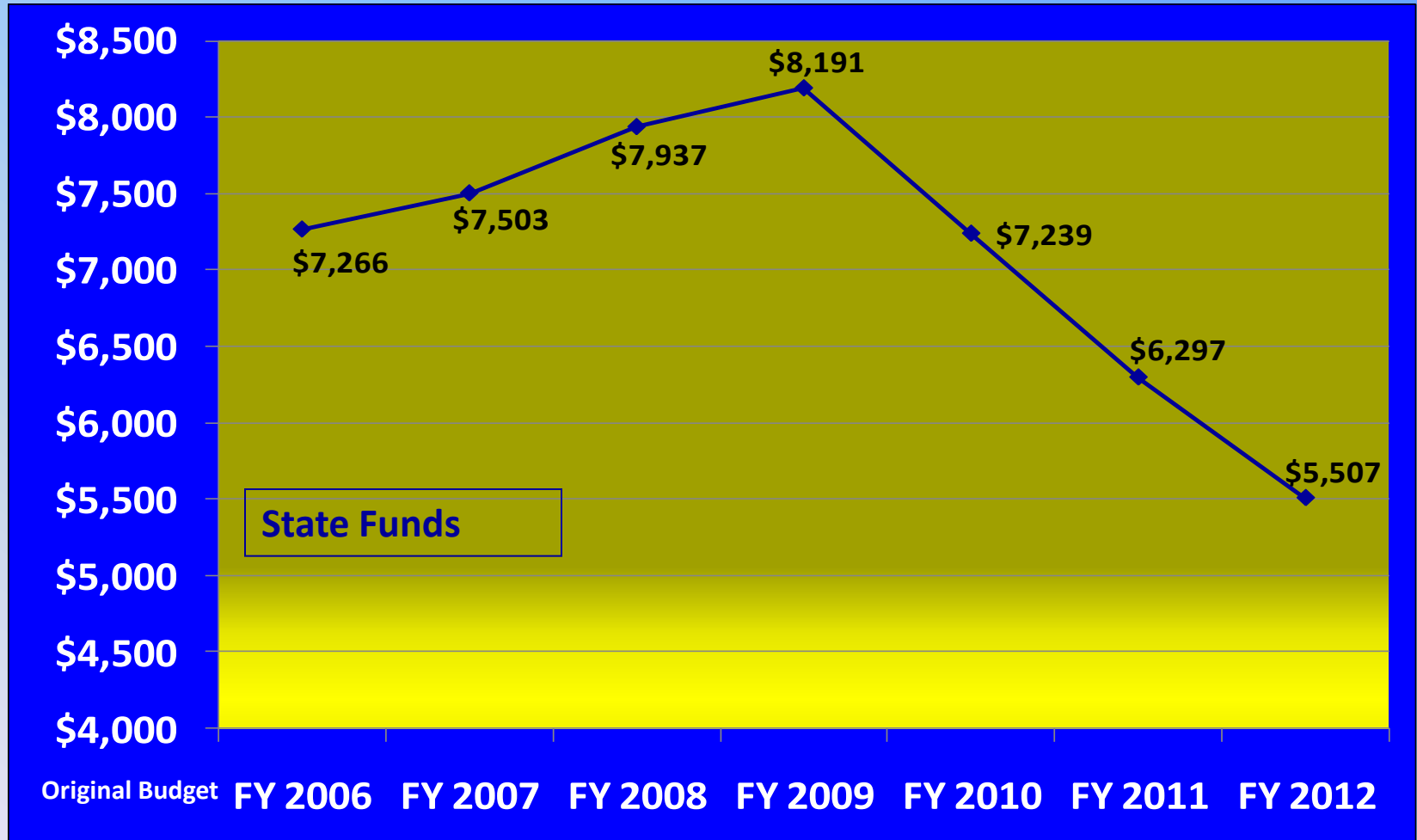
University System of Georgia – Original Budget (State Funds) All Dollars in Billions



Students	259,945	270,022	282,978	301,892	311,442	320,000
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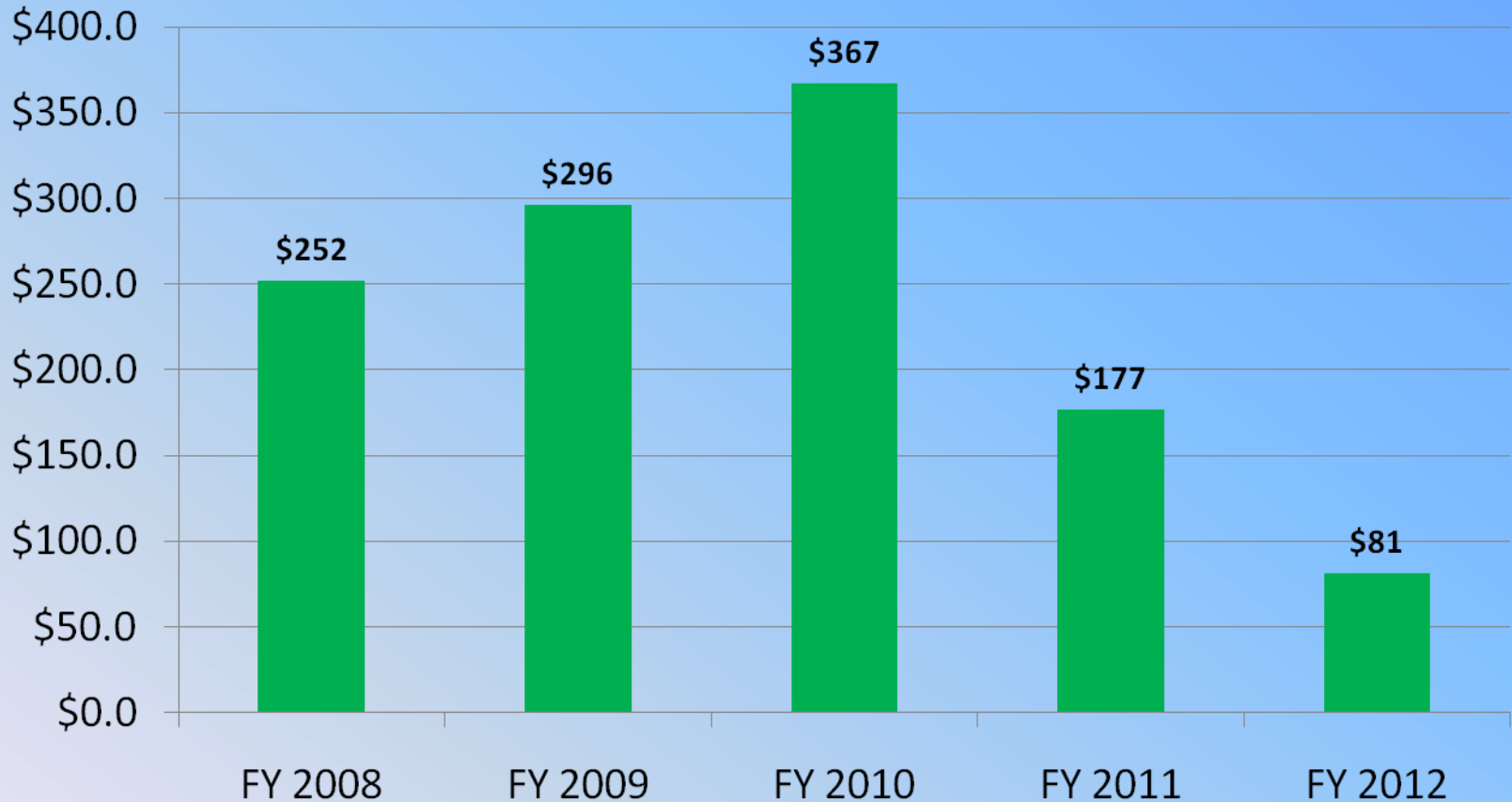
Funding per Full-Time Equivalent Student



State funds per FTE student will be lowest since FY 1994.

History of Capital Funding

All dollars in millions



FY 2012

Capital Recommendations

MRR	\$50.0M
Equipment – Atlanta Metropolitan College	\$1.0M
Construction – ABAC, West Georgia, Valdosta	\$24.7M
Infrastructure – Georgia Tech	\$4.2M
GPLS – Twiggs County	<u>\$1.2M</u>
Total	\$81.1M

Section 3: Summing It Up...



Summary

- FY 12 will be a challenging year for the State and the University System.
- Our priorities will continue to be to protect students, preserve academic quality, and maintain access.
- Funding for formula growth critical in FY 13.
- Investment in higher education is critical for the state's economic future.
- Together, with your support, we will maintain a strong System for students and the State.

Section 4: Personal Comments...

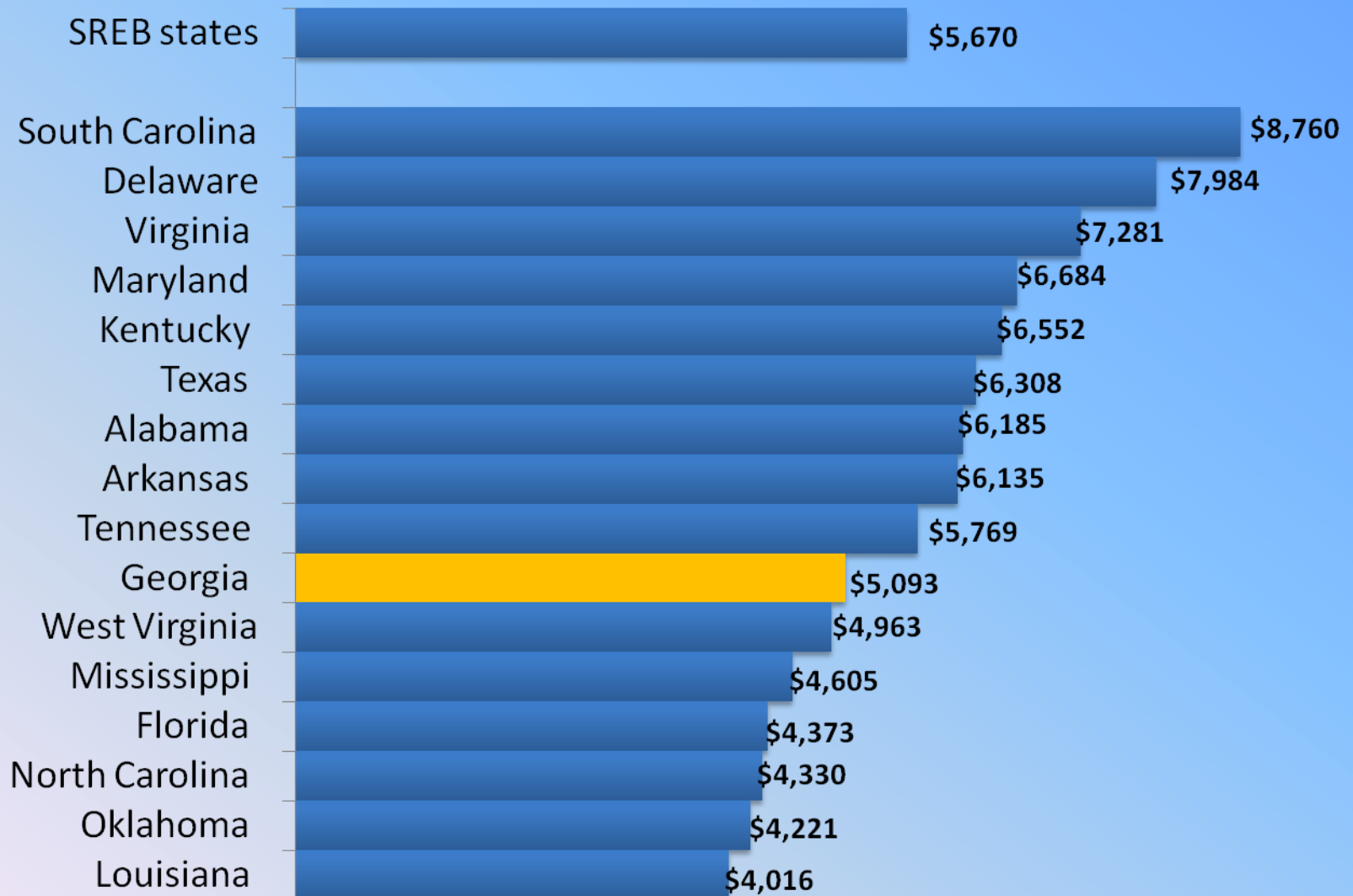


Board of Regents University System of Georgia

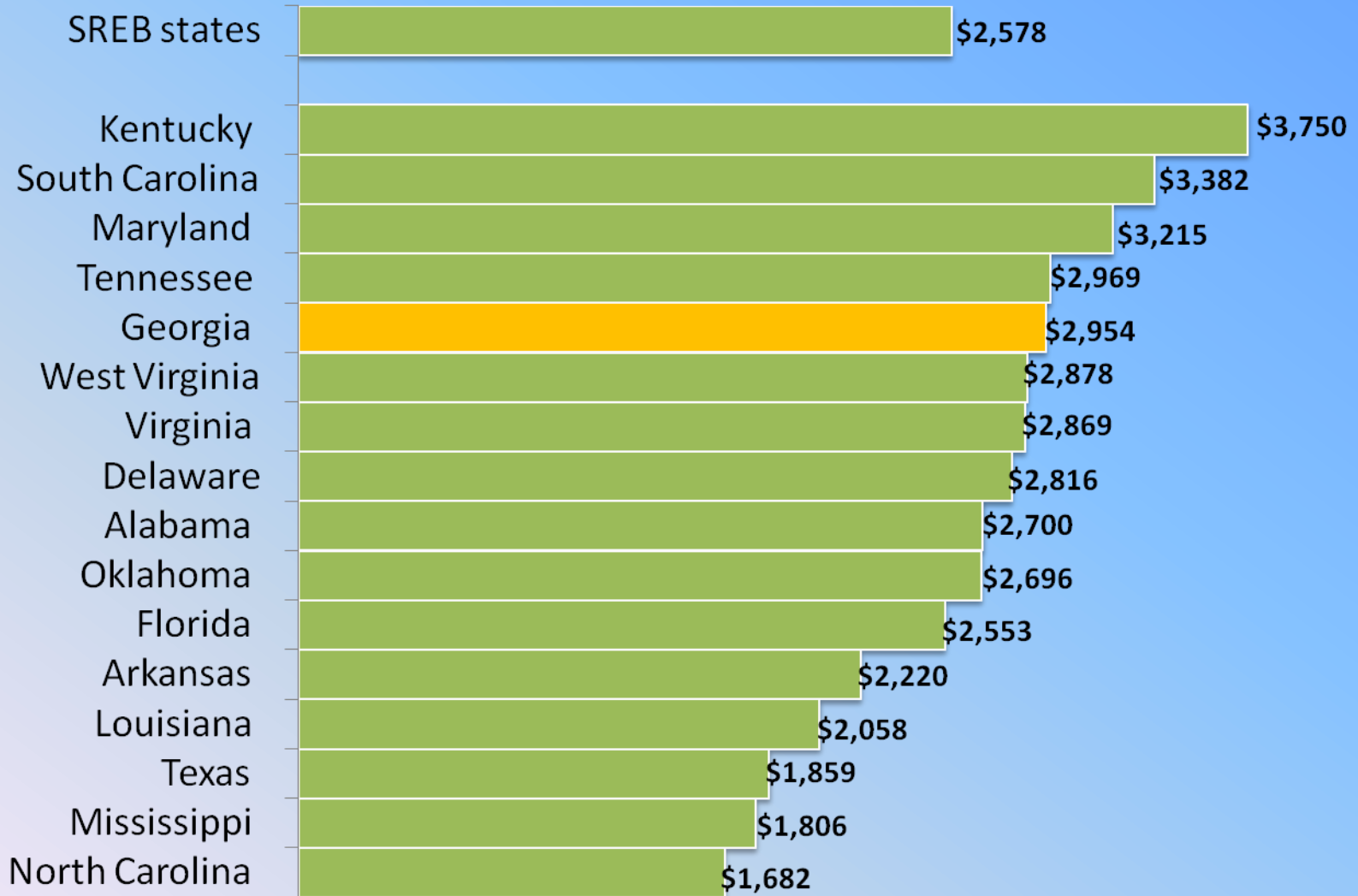


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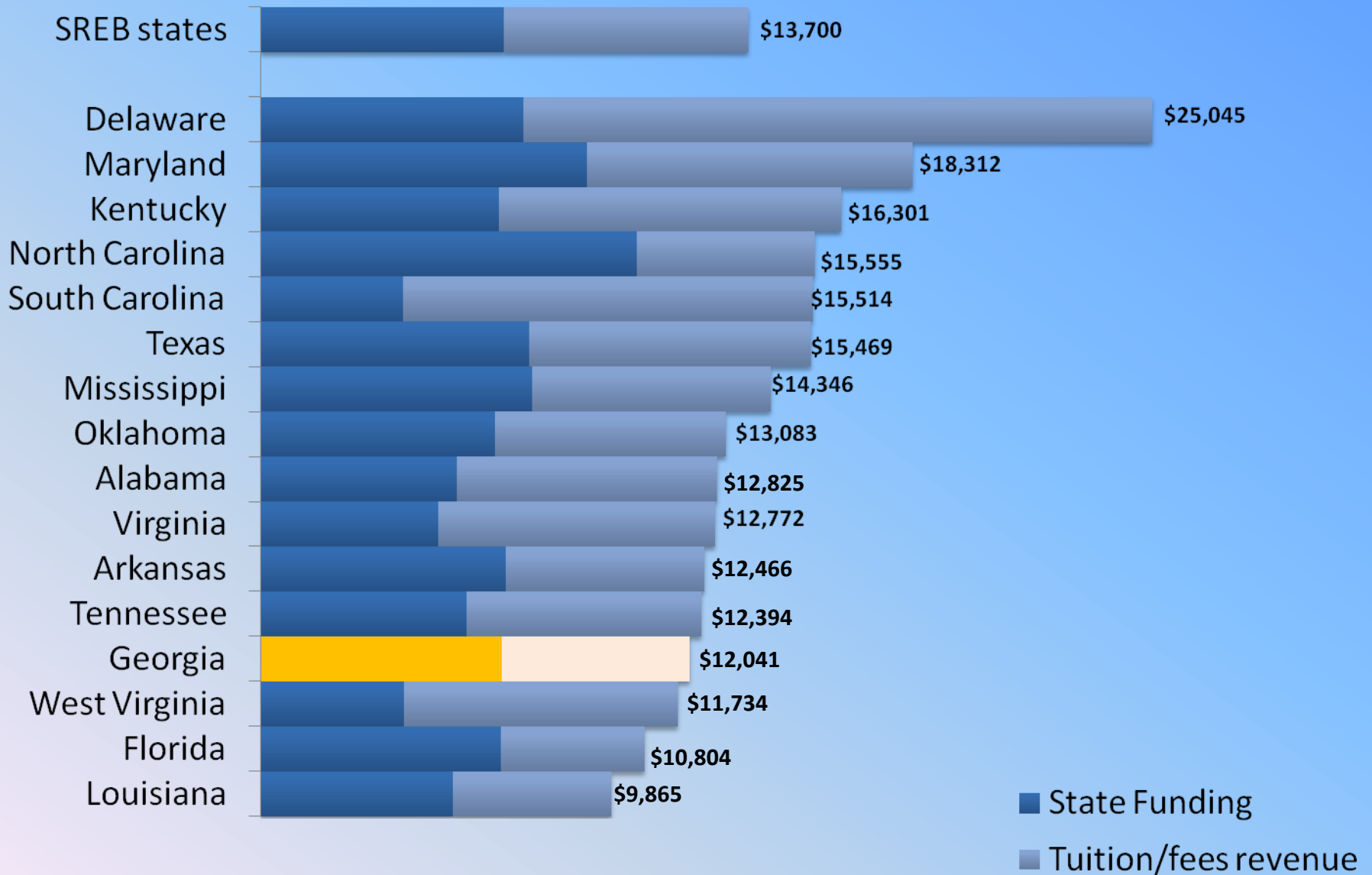
Public Four-Year Colleges and Universities Annual Tuition and Required Fees for In-State Undergraduates, 2009-10



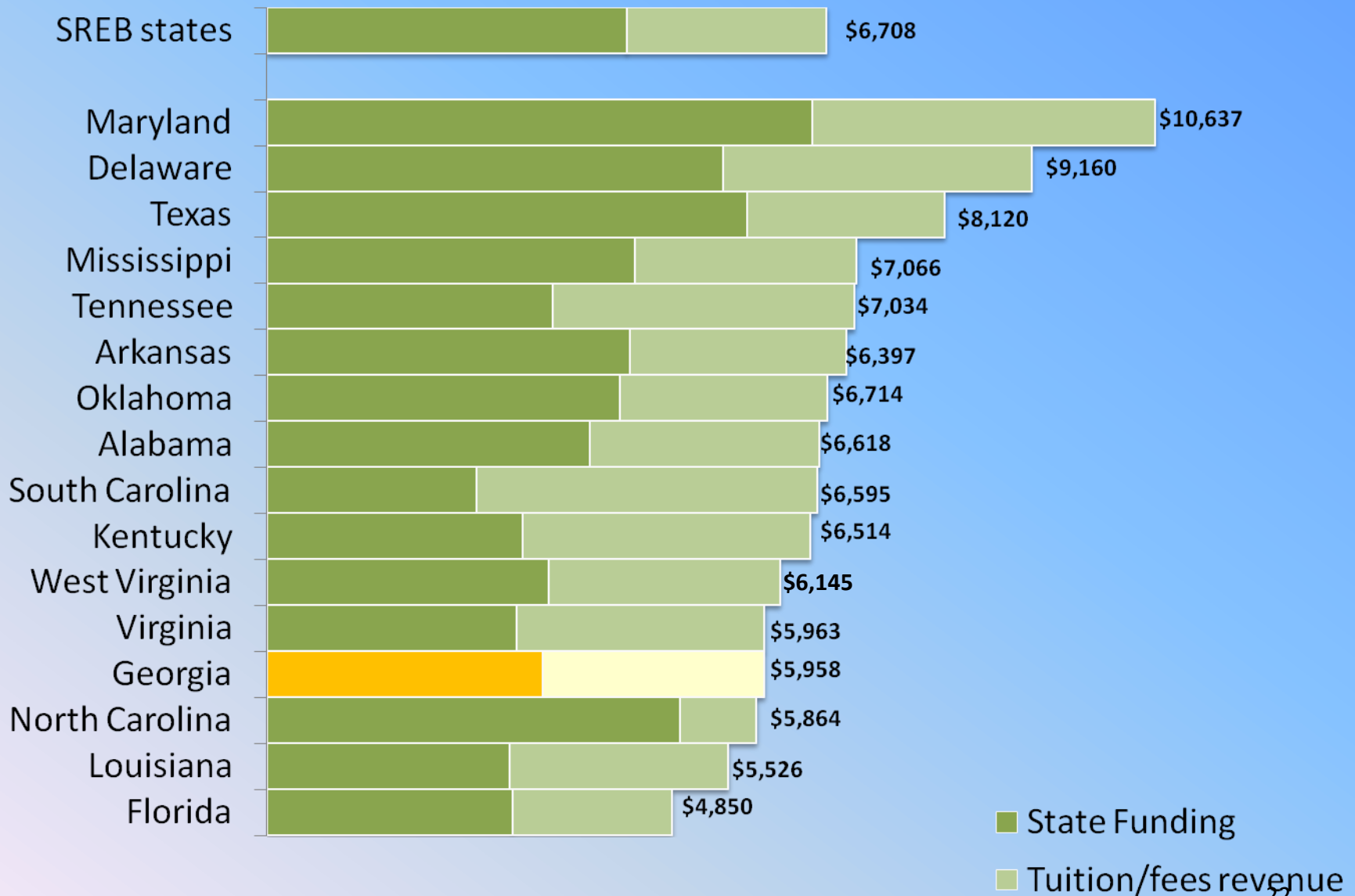
Public Two-Year Colleges and Universities
Annual Tuition and Required Fees for In-State Undergraduates, 2009-10



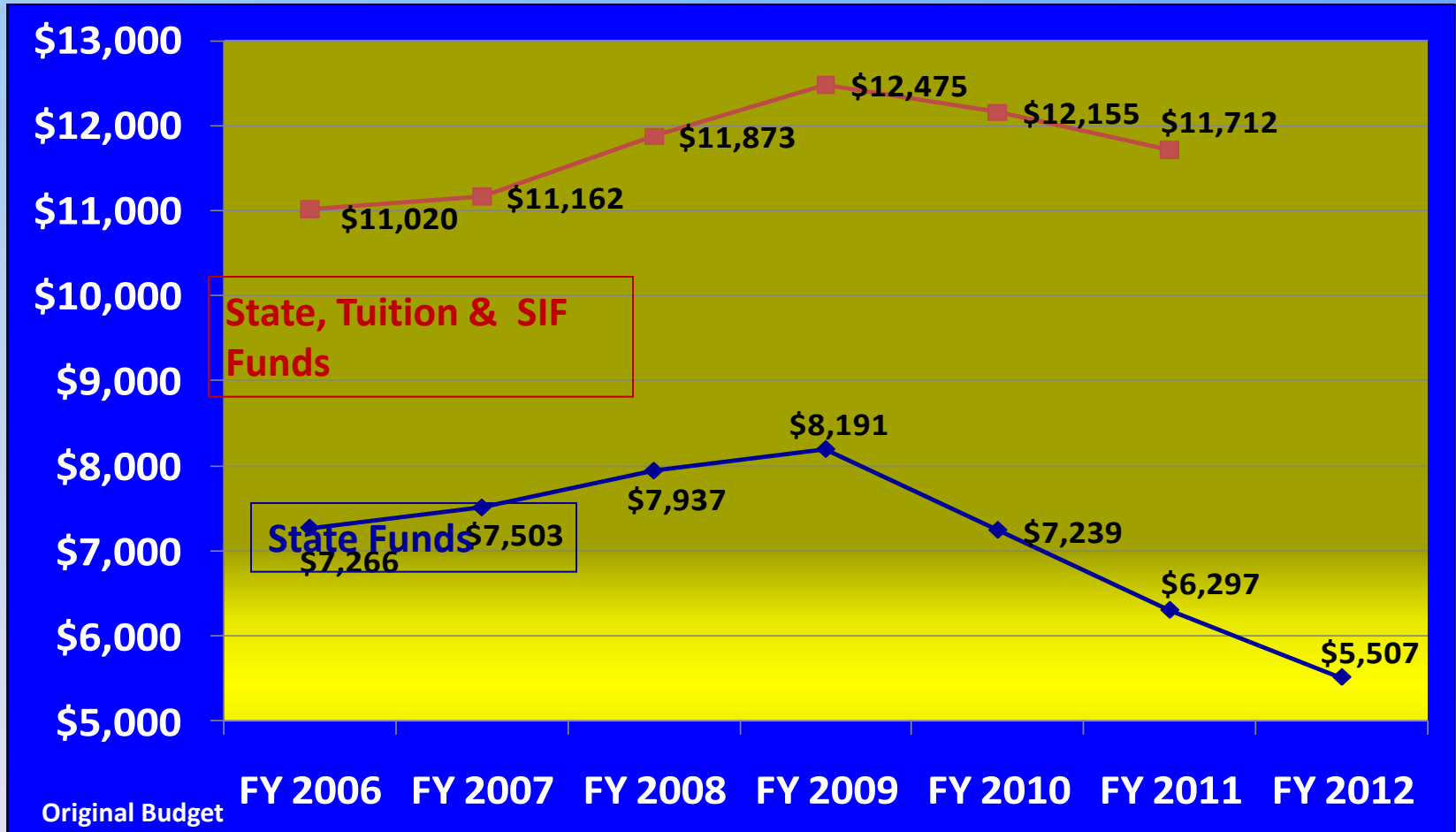
**Public Four-Year Colleges and Universities
Appropriations and Tuition/Fees Revenue per FTE Student, 2009-2010**



**Public Two-Year Colleges and Universities
Appropriations and Tuition/Fees Revenues per FTE Student, 2009-10**



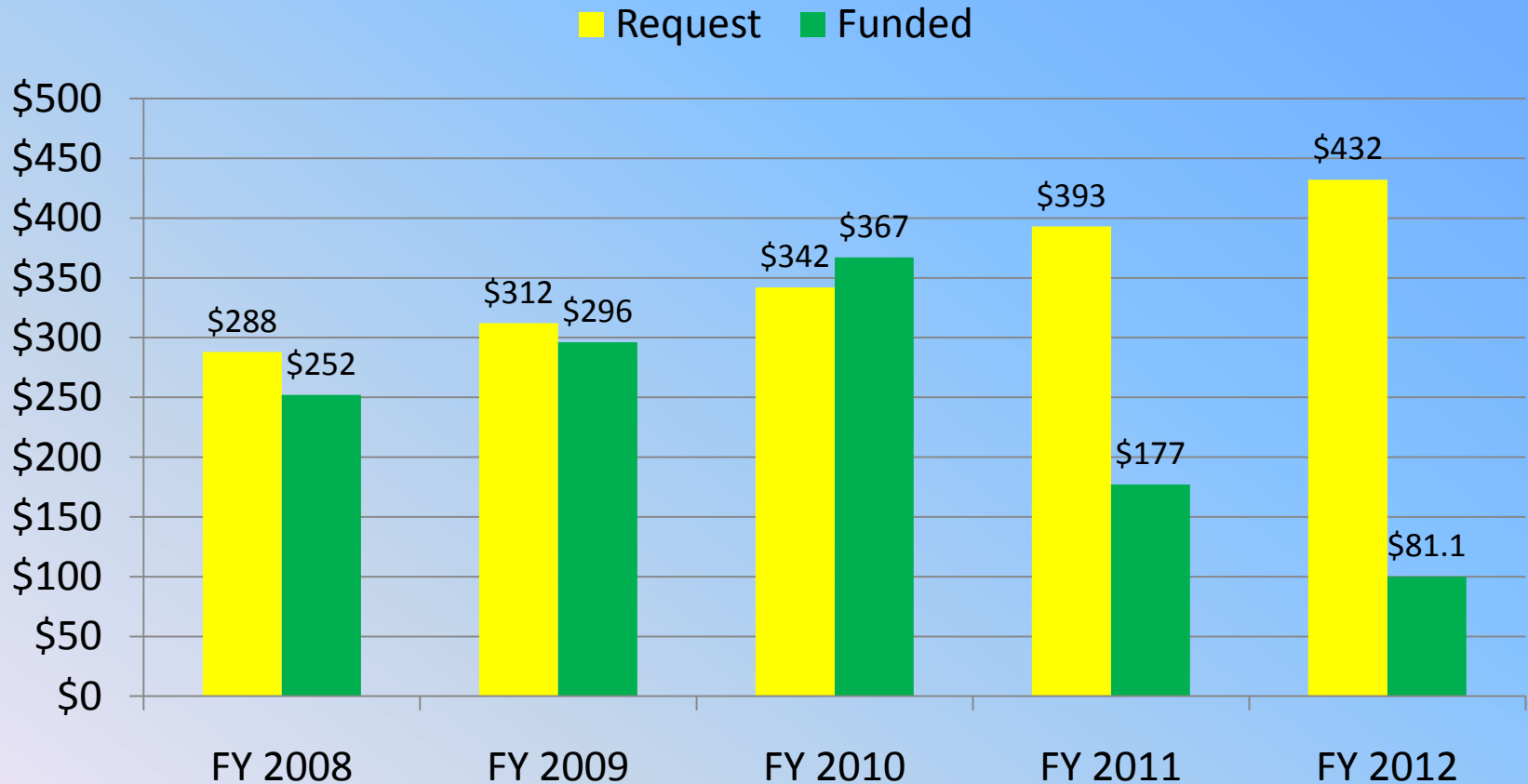
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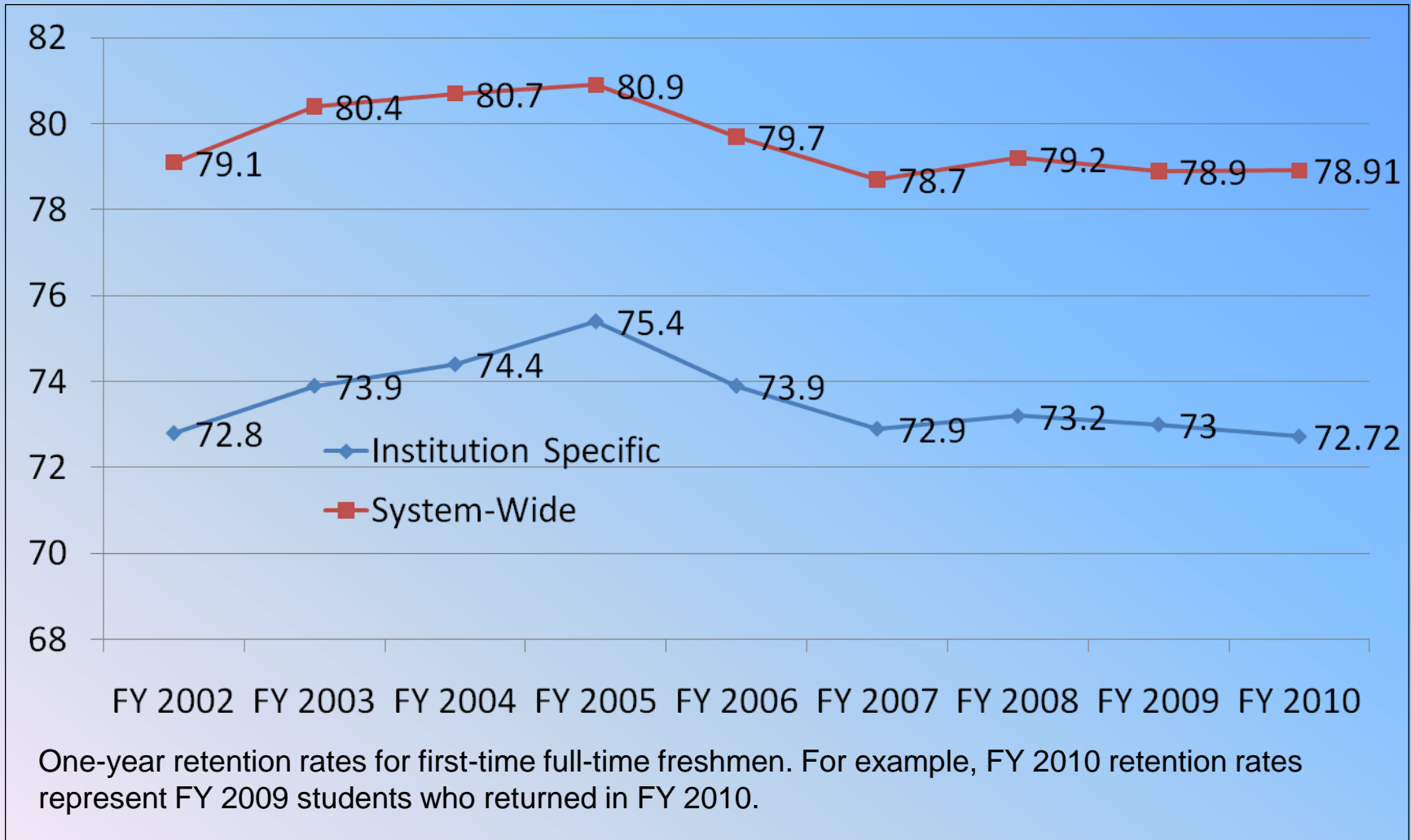
State funds per FTE student will be lowest since FY 1994.

History of Capital Funding

All dollars in millions



Retention Rates



University System of Georgia Graduation Rates

